

BY AUTHORITY

1
2 ORDINANCE NO. _____
3 SERIES OF 2020

COUNCIL BILL NO. CB20-0059
COMMITTEE OF REFERENCE:

4 Land Use, Transportation & Infrastructure

5 **A BILL**

6 **For an ordinance approving the Department of Transportation and Infrastructure**
7 **(DOTI) 2020 annual programs and waiving further City Council approval of**
8 **specific contracts implementing the annual programs.**

9 **WHEREAS**, under Charter § 3.2.6, the City Council has the authority to approve contracts of
10 \$500,000 or more; and

11 **WHEREAS**, under Charter § 3.2.6(H), the City Council has the authority to waive the
12 requirement that such contracts be submitted to the council for approval or disapproval under Charter
13 § 3.2.6, and

14 **WHEREAS**, City Council has reviewed the 2020 annual programs for the Department of
15 Transportation and Infrastructure which consists of:

16 **31025-5011000 Annual Programs**

PZ776 2A Streets Rotomill and Overlay Program	\$4,500,000
PN013 Bike/Ped Bridges Maintenance Program	\$62,000
PC022 Safety and Neighborhoods	\$550,000
PZ037 Traffic Signal Infrastructure	\$3,500,000

Total \$8,612,000

22 **31050-5011000 Improvement Projects**

PO008 Denver Moves Bicycles Implementation	\$5,000,000
PS011 Pedestrian Crossing Improvements	\$800,000
PR008 Safe Routes to School	\$750,000
MJ020 Sidewalk Gaps and Safety Repair	\$1,050,000
PR002 Sidewalk Gaps and Safety Repair	\$1,950,000
PQ015 Vision Zero Implementation	\$1,100,000

Total \$10,650,000

30 **34993-5011000 Capital Maintenance**

PF033 Alley Program	\$170,000
PZ038 Annual Concrete Program - Curb and Gutter	\$2,500,000
PZ129 Bike Infrastructure Maintenance	\$550,000
PZ035 Bridge and Viaduct Emergency Repairs	\$438,000
PZ034 Bridge Programmed Maintenance/Replacement	\$5,000,015
PZ036 Concrete Street and Alley Repair Program	\$1,080,000
PZ043 Curb Ramps	\$3,800,000
PZ045 Faded Signs Replacement	\$1,400,000
PM014 Medians/Traffic Islands	\$150,000

1	PI008 Pavement Markings	\$2,100,000	
2	PZ041 Street Rotomill and Overlay Program	\$21,990,100	
3	PZ037 Traffic Signal Infrastructure	\$6,700,015	
4			Total \$45,878,130
5	34991-5011000 Facilities Plan & Mgmt Cap Maintenance		
6	GK008 Human Services (Other Facilities)		
7	Maintenance/Repair	\$82,500	
8	GK009 Fire Facilities Maintenance/Repair	\$359,750	
9	GK011 Police Facilities Maintenance/Repair	\$438,000	
10	GK020 Library Facilities Maintenance/Repair	\$2,185,000	
11			Total \$3,065,250
12	72400-5061000 WMD Sanitary Capital Improvement		
13	PZ718 Capital Project Support	\$1,500,000	
14	PZ726 General Sanitary Improvements	\$4,000,000	
15	PZ726 Sanitary Project Development	\$150,000	
16			Total \$5,650,000
17	72700-5061000 WMD Storm Capital Improvement		
18	PC707 Citywide Concrete Improvements	\$2,000,000	
19	PC708 General Storm Improvements	\$5,000,000	
20			Total \$7,000,000
21	72705-5061000 Water Quality Capital Projects		
22	PC708 Water Quality Implementation	\$5,000,000	
23	PC708 Water Quality Project Development	\$250,000	
24			Total \$5,250,000
25	Total Annual Programs:		\$86,105,380

26 **BE IT ENACTED BY THE COUNCIL OF THE CITY AND COUNTY OF DENVER:**

27 **Section 1.** Pursuant to Charter § 3.2.6(H), the City Council hereby approves the letting of

28 contracts to implement the 2020 annual programs of the Department of Transportation and

29 Infrastructure, as set forth above, and waives the requirement that contracts, as defined in Charter

30 § 3.2.6(A), let to implement the annual programs be submitted to City Council for approval or

31 disapproval under Charter § 3.2.6.

32 **Section 2. Quarterly Reports.** The Department of Transportation and Infrastructure shall

33 provide quarterly written reports to City Council listing all contracts let under its annual program,

34 including the name of the contractor, the amount of the contract, the term of the contract, the M/WBE

35 goals established for each contract and which contracts are included in the SBE set aside program.

36 The Department of Transportation and Infrastructure shall meet with City Council members upon

37 request.

38 **(REMAINDER OF PAGE INTENTIONALLY LEFT BLANK)**

1 COMMITTEE APPROVAL DATE: February 18, 2020

2 MAYOR-COUNCIL DATE: February 25, 2020

3 PASSED BY THE COUNCIL _____

4 _____ - PRESIDENT

5 APPROVED: _____ - MAYOR _____

6 ATTEST: _____ - CLERK AND RECORDER,
7 EX-OFFICIO CLERK OF THE
8 CITY AND COUNTY OF DENVER

9 NOTICE PUBLISHED IN THE DAILY JOURNAL _____; _____

10 PREPARED BY: Jill Ferguson, Assistant City Attorney DATE: February 27, 2020

11 Pursuant to section 13-12, D.R.M.C., this proposed ordinance has been reviewed by the office of
12 the City Attorney. We find no irregularity as to form, and have no legal objection to the proposed
13 ordinance. The proposed ordinance is submitted to the City Council for approval pursuant to § 3.2.6
14 of the Charter.

15
16 Kristin M. Bronson, Denver City Attorney

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18 BY: _____, Assistant City Attorney DATE: _____