



## BOARD OF EQUALIZATION NOTICE

October 13, 2016

Dear City Council Member,

No letters protesting the assessments for Local Maintenance Districts (LMD's) Group 1 have been received and therefore City Council **will not convene** as Board of Equalization during the October 17, 2016 regular City Council meeting. Group 1 is comprised of the following 17 LMD's:

<u>Local Maintenance District</u>	<u>Council District</u>
15 <sup>th</sup> Street Pedestrian Mall	9
20 <sup>th</sup> Street Pedestrian Mall	9
Consolidated Larimer Street Pedestrian Mall	9
Santa Fe Drive Pedestrian Mall C	7
St. Luke's Pedestrian Mall	9 & 10
Delgany Street Pedestrian Mall	9
East 13 <sup>th</sup> Avenue Pedestrian Mall	10
South Downing Street Pedestrian Mall	6
Tennyson Street II Pedestrian Mall	1
44 <sup>th</sup> Avenue & Eliot Street Pedestrian Mall	1
Golden Triangle Pedestrian Mall	10
West 32 <sup>nd</sup> Avenue Pedestrian Mall	1
Broadway Pedestrian Mall 'A'	7
South Broadway Streetscape (Arizona to Iowa)	7
South Broadway Streetscape (Wesley to Yale)	6 & 7
South Broadway Streetscape (Iowa to Wesley)	6 & 7
Tennyson Streetscape (Portions of 38 <sup>th</sup> to 44 <sup>th</sup> )	1

The due date for protests was September 29, 2016. Property owners must request a reduction of this special assessment. Any reductions approved by City Council sitting as the Board of Equalization must be funded from the City's General Fund.

LMD Group 2 protests are due to the Manager of Public Works by October 20, 2016. If any protests are received, City Council convening as the Board of Equalization will hear such protests at its regular City Council meeting on November 7, 2016.

A Budget Summary for Group 1 is attached. Please contact me should you have any questions or concerns.

Sincerely,

Brendan Kelly, P.E.  
Districts Management Office

Cc: Emily Gloekner  
Zach Rothmier

**Budget Summary**  
**Group 1 - 2017 Local Maintenance Districts**

Local Maintenance District	2016 Budget	2017 Budget	Budget Change From 2016 to 2017	Council District
15 <sup>th</sup> Street Pedestrian Mall	\$26,684.62	\$26,684.62	No Change	9
20 <sup>th</sup> Street Pedestrian Mall	\$13,328	\$13,328	No Change	9
Consolidated Larimer Street Pedestrian Mall	\$27,120	\$27,120	No Change	9
Santa Fe Drive Pedestrian Mall C	\$1,901	\$1,901 <sup>1</sup>	No Change	7
St. Luke's Pedestrian Mall	\$61,000	\$61,000	No Change	9 & 10
Delgany Street	\$19,350	\$21,350 <sup>2</sup>	10% Increase	9
East 13 <sup>th</sup> Avenue Pedestrian Mall	\$30,600	\$39,533 <sup>3</sup>	29% Increase	10
South Downing Street Pedestrian Mall	\$20,000	\$20,000	No Change	6
Tennyson II Pedestrian Mall	\$14,000	\$14,000	No Change	1
44 <sup>th</sup> Avenue & Eliot Street Pedestrian Mall	\$6,750	\$6,200	8% Decrease	1
Golden Triangle Pedestrian Mall	\$16,340	\$16,340 <sup>4</sup>	No Change	10
West 32 <sup>nd</sup> Avenue Pedestrian Mall	\$6,655	\$6,655	No Change	1
Broadway Pedestrian Mall 'A'	\$54,000	\$59,400 <sup>5</sup>	10% Increase	7
South Broadway Streetscape (Arizona to Iowa)	\$47,200	\$47,200	No Change	7
South Broadway Streetscape (Wesley to Yale)	\$44,970	\$44,970	No Change	6 & 7
South Broadway Streetscape (Iowa to Wesley)	\$88,000	\$71,730	18% Decrease	6 & 7
Tennyson Streetscape (Portions of 38 <sup>th</sup> to 44 <sup>th</sup> )	\$33,125	\$40,000 <sup>6</sup>	21% Increase	1

<sup>1</sup> This district has a zero assessment for 2017 since there are sufficient reserves held by this district to cover the entire proposed 2017 budget.

<sup>2</sup> The 2017 budget increase is due to trash receptacles, irrigation repair, increased utility costs and special projects needs.

<sup>3</sup> The 2017 budget increase is due to pedestrian lights, trash receptacles and special projects needs.

<sup>4</sup> This district's actual assessment for 2017 will be \$14,500 since there are sufficient reserves held by the district to cover a portion of the proposed 2017 budget.

<sup>5</sup> The 2017 budget increase is due to the need to increase the reserves.

<sup>6</sup> This district's actual assessment for 2017 will be \$32,000 since there are sufficient reserves held by the district to cover a portion of the proposed 2017 budget. The 2017 budget increase is due to the need to build sufficient reserves.