ORDINANCE/RESOLUTION REQUEST

Please email requests to the Mayor's Legislative Team

at MileHighOrdinance@DenverGov.org by 3:00pm on Monday. Contact the Mayor's Legislative team with questions

Please mark one: X Bill Request or	Date of Request: 10/29/2018 Resolution Request	
1. Type of Request:		
☐ Contract/Grant Agreement ☐ Intergovernmental Agre	ement (IGA) Rezoning/Text Amendment	
☐ Dedication/Vacation ☐ X Appropriation/Suppler	mental DRMC Change	
Other:		
 Title: (Start with approves, amends, dedicates, etc., include name of company or contractor and indicate the type of request: grant acceptance, contract execution, contract amendment, municipal code change, supplemental request, etc.) Approves a supplemental appropriation of \$4,005,000 from General Fund Contingency and for city agencies, including Community Planning and Development, the Denver Police Department, the Denver Fire Department, Office of Human Resources, the Clerk and Recorder, North Denver Cornerstone Collaborative, Human Rights and Community Partnerships, Denver County Court, and Office of Emergency Management. Requesting Agency: 		
4. Contact Person:		
Contact person with knowledge of proposed ordinance/resolution	Contact person to present item at Mayor-Council and Council	
Name: Stephanie Adams/Agency Contact Below	Name: Stephanie Adams/Agency Contact Below	
Email: Stephanie.Adams@denvergov.org	Email: Stephanie.Adams@denvergov.org	

Agency	Agency	Agency Contact Email	BMO	BMO Contact Email
	Contact		Contact	
Community	Jill	Jill.JenningsGolich@denvergov.org;	Jackson	Jackson.Brockway@denvergov.org
Planning and	Jennings-	Janice.Cornell@denvergov.org	Brockway	
Development	Golich and			
	Janice			
	Cornell			
Police	Chief	Paul.Pazen@denvergov.org;	Steve	Steven.Bohn@denvergov.org
Department	Pazen,	Shawn.Smith@denvergov.org;	Bohn	
	Shawn	Laura.Wachter@denvergov.org		
	Smith,			
	Laura			
	Wachter			
Fire	Chief Tade,	Eric.Tade@denvergov.org;	Steve	Steven.Bohn@denvergov.org
Department	Shawn	Shawn.Smith@denvergov.org;	Bohn	
	Smith,	Laura.Wachter@denvergov.org		
	Laura			
	Wachter			
Office of	Karen	Karen.Niparko@denvergov.org	Feven	Feven.Netsanet@denvergov.org
Human	Niparko		Netsanet	
Resources				

To be compl	eted bv Ma	ıvor's Legisi	lative Team:
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Resolution/Bill Number: BR18 1269 Date Entered: _____

Clerk and	Juan	Juan.Guzman@denvergov.org	Feven	Feven.Netsanet@denvergov.org
Recorder	Guzman		Netsanet	
North Denver	Tim Sandos	Tim.Sandos@denvergov.org	Jackson	Jackson.Brockway@denvergov.org
Cornerstone			Brockway	
Collaborative				
Human Rights	Derek	Derek.Okubo@denvergov.org	Jeremy	Jeremy.Matsen@denvergov.org
and	Okubo		Matsen	
Community				
Partnerships				
Denver	Presiding	<u>Theresa.Spahn@denvercountycourt.org</u> ;	Steve	Steven.Bohn@denvergov.org
County Court	Judge	Terrie.Langham@denvercountycourt.org	Bohn	
	Spahn and			
	Terrie			
	Langham			
Office of	Ryan	Ryan.Broughton@denvergov.org	Steve	Steven.Bohn@denvergov.org
Emergency	Broughton		Bohn	
Management				

5. General description or background of proposed request. Attach executive summary if more space needed:

<u>Community Planning and Development:</u> Requests \$1,500,000 for overtime costs resulting from increased permit requests and inspections. Accounting No. 01010-0140000.

<u>Denver Police Department</u>: Requests \$800,000 primarily resulting from backfilling posts at the airport with overtime and overtime costs to cover Broncos games. Both of these expenses are offset by revenue to the General Fund. Accounting No. 01010-3510000.

<u>Denver Fire Department:</u> Requests \$500,000 for overtime costs resulting from plan review as well as leave payouts. Accounting No. 01010-3520000.

Office of Human Resources: Requests \$520,000 for personnel costs resulting from equity increases, flex cash admin payments, and retirement payouts. Accounting No. 01010-0601000.

<u>Clerk and Recorder:</u> Requests \$200,000 to cover overtime, on-call dollars, and printing costs to accommodate a significant number of ballot initiatives and amendments. Accounting No. 01010-1300000.

North Denver Cornerstone Collaborative: Requests \$180,000 to extend work of a previous contract for a Project Integration Manager for major capital projects in the River North (RiNo) area. Accounting No. 01010-01460000.

<u>Human Rights and Community Partnerships:</u> Requests \$140,000 to cover increased outreach efforts, personnel adjustments, and an increase in services for sign language. Accounting No. 01010-01500000.

<u>Denver County Court:</u> Requests \$100,000 primarily to cover employee separations and retirement payouts. Accounting No. 01010-05010000.

Office of Emergency Management: Requests \$65,000 to cover leave payouts, compensation increases, and emergency siren damage. Accounting No. 01010-01600000.

If City Council approves BMO's pending General Fund supplemental request, which totals \$6,592,000 and was requested through 18-1198, as well as the above requests, the remaining 2018 General Fund Contingency will be \$9,370,700.

- 6. City Attorney assigned to this request (if applicable):
- 7. City Council District: All

To be completed by Mayor's Legislative Team:	
Resolution/Bill Number: BR18 1269	Date Entered: