

ORDINANCE/RESOLUTION REQUEST

Please email requests to the Mayor’s Legislative Team

at MileHighOrdinance@DenverGov.org by **3:00pm on Monday**. Contact the Mayor’s Legislative team with questions

Date of Request: 8/31/2018

Please mark one: Bill Request or Resolution Request

1. Type of Request:

- Contract/Grant Agreement Intergovernmental Agreement (IGA) Rezoning/Text Amendment
- Dedication/Vacation Appropriation/Supplemental DRMC Change
- Other:

2. Title: (Start with *approves, amends, dedicates*, etc., include name of company or contractor and indicate the type of request: grant acceptance, contract execution, contract amendment, municipal code change, supplemental request, etc.)

Approves a supplemental appropriation of \$1,318,805 to provide the City with the capacity to evaluate and support Performance-Based Infrastructure (PBI) initiatives.

3. Requesting Agency: DOF, Budget and Management Office

4. Contact Person:

Contact person with knowledge of proposed ordinance/resolution	Contact person to present item at Mayor-Council and Council
Name: Emily Hauber	Name: Nikki McCabe
Email: Emily.Hauber@Denvergov.org	Email: Nikki.McCabe@denvergov.org

5. General description or background of proposed request. Attach executive summary if more space needed:

Supplemental request to fund Performance-Based Infrastructure (PBI) initiatives in 2018. The supplemental appropriation will provide the City with the capacity to evaluate partnerships and projects with private entities, and coordinate on behalf of the Mayor the efforts of agencies pursuing PBI projects in consultation with the Department of Finance, the Department of Public Works, and the City Attorney’s Office. The supplemental request includes funding for a City Attorney in the City Attorney’s Office and a Deputy Executive Director in the Mayor’s Office as well as additional professional service dollars to support the office.

6. City Attorney assigned to this request (if applicable):

7. City Council District: All

8. **For all contracts, fill out and submit accompanying Key Contract Terms worksheet**

The PBI contracts have not been initiated.

To be completed by Mayor’s Legislative Team:

Resolution/Bill Number: BR18 0978

Date Entered: _____

Key Contract Terms

Type of Contract: (e.g. Professional Services > \$500K; IGA/Grant Agreement, Sale or Lease of Real Property):

Vendor/Contractor Name:

Contract control number:

Location:

Is this a new contract? Yes No Is this an Amendment? Yes No If yes, how many? _____

Contract Term/Duration (for amended contracts, include existing term dates and amended dates):

Contract Amount (indicate existing amount, amended amount and new contract total):

<i>Current Contract Amount</i> (A)	<i>Additional Funds</i> (B)	<i>Total Contract Amount</i> (A+B)
<i>Current Contract Term</i>	<i>Added Time</i>	<i>New Ending Date</i>

Scope of work:

Was this contractor selected by competitive process?

If not, why not?

Has this contractor provided these services to the City before? Yes No

Source of funds:

Is this contract subject to: W/MBE DBE SBE XO101 ACDBE N/A

WBE/MBE/DBE commitments (construction, design, Airport concession contracts):

Who are the subcontractors to this contract?

To be completed by Mayor's Legislative Team:

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