

ORDINANCE/RESOLUTION REQUEST

Please email requests to the Mayor’s Legislative Team

at MileHighOrdinance@DenverGov.org by **3:00pm on Monday**. Contact the Mayor’s Legislative team with questions

Date of Request: 10/29/2018

Please mark one: **X Bill Request** or **Resolution Request**

1. Type of Request:

- Contract/Grant Agreement** **Intergovernmental Agreement (IGA)** **Rezoning/Text Amendment**
- Dedication/Vacation** **Appropriation/Supplemental** **DRMC Change**
- Other:** Creates SRF, transfers cash from existing SRF, and closes an SRF – Companion Ordinance to 2019 Long Bill

2. Title: (Start with *approves, amends, dedicates*, etc., include name of company or contractor and indicate the type of request: grant acceptance, contract execution, contract amendment, municipal code change, supplemental request, etc.)

Creates a Special Revenue Fund, the “Crime Prevention and Control Commission” SRF, in the Public Health Fund Series, transfers cash from the current CPCC Fund in the Human Services Series to the new SRF, and closes the Fund in the Human Services Fund Series.

3. Requesting Agency:

4. Contact Person:

| | |
|---|---|
| Contact person with knowledge of proposed ordinance/resolution | Contact person to present item at Mayor-Council and Council |
| Name: Feven Netsanet | Name: Feven Netsanet |
| Email: Feven.Netsanet@denvergov.org | Email: Feven.Netsanet@denvergov.org |

5. General description or background of proposed request. Attach executive summary if more space needed:

The Crime Prevention and Control Commission (CPCC) funds are used to implement an evidence-based, accountable, and efficient public safety strategy to reduce crime and delinquency and to increase neighborhood safety.

In 2018, the Office of Behavioral Health Services, which includes the Crime Prevention and Control Commission, moved from Denver Human Services management to the Department of Public Health and Environment. The 2019 budget will reflect these changes. As such, the current CPCC Fund, 13821, must move from the Human Services Fund Series to the Public Health Fund Series. The new expending authority will be the Executive Director of DDPHE and the new fund number will be 14821. The fund will continue to be set up on a cash-basis and will be non-lapsing.

The cash balance in fund number 13821 will be transferred to the new fund (14821) as part of this ordinance request. A reconciling entry as part of year-end close may be necessary.

6. City Attorney assigned to this request (if applicable):

7. City Council District: All

8. **For all contracts, fill out and submit accompanying Key Contract Terms worksheet**

To be completed by Mayor’s Legislative Team:

Resolution/Bill Number: BR18 1283

Date Entered: _____