

BILL/ RESOLUTION REQUEST

1. Title: Approve the first amendment to the Intergovernmental Agreement for the North Denver Metro ITS Improvement Program.

2. Requesting Agency: Public Works

3. Contact Person *with actual knowledge of proposed ordinance*

Name:Michael Finochio

Phone:720-913-0801

Email:michael.finochio@denvergov.org

4. Contact Person *with actual knowledge of proposed ordinance who will present the item at Mayor Council and who will be available for first and second reading, if necessary*

Name:Michael Finochio

Phone:720-913-0801

Email:michael.finochio@denvergov.org

5. Describe the proposed ordinance, including what the proposed ordinance is intended to accomplish, who's involved

a. Scope of Work

This ordinance will approve an amendment to an existing Intergovernmental Agreement with the Colorado Department of Transportation to allow the City to receive and expend an additional \$200,000 in federal funds for the implementation of two Dynamic Message Signs (DMS) as part of the DRCOG ITS Pool Project titled North Denver Metro ITS Improvements. The North Denver Metro ITS Improvement project was first approved by the DRCOG board on November 17, 2004. The purpose of this project is to furnish materials, equipment, and support for the ITS program.

The amended IGA will include ITS field devices and communication infrastructure to improve data collection and the dissemination of traveler information - primarily to assist in managing recurring traffic resulting from daily commuting, incidents and special events. This amended IGA will reimburse the City a maximum of \$729,000 for the purchase of the ITS materials and equipments.

b. Duration

Execution to completion

c. Location

General project boundaries in an area bounded by 6th Ave to I70, NB Speer south of 12th, I25 Park Ave West, Fox St/38th Ave, Colfax Ave, Federal Blvd and Lincoln St.

d. Affected Council District

1,3,8,9,10

e. Benefits

To provide ITS field devices and communication infrastructure to improve data collection and the dissemination of traveler information - primarily to assist in managing recurring traffic resulting from daily commuting, incidents and special events.

f. Costs

Amendment to provide an additional \$200,000 in federal funds. Overall funding breaking down on this amended IGA is federal funds of \$720,999 and City overmatch of \$186,200 for a total of \$915,200.

6. Is there any controversy surrounding this ordinance, groups or individuals who may have concerns about it? Please explain.

No.

Bill Request Number: <BRNumber>

Date: <SubmitDate>