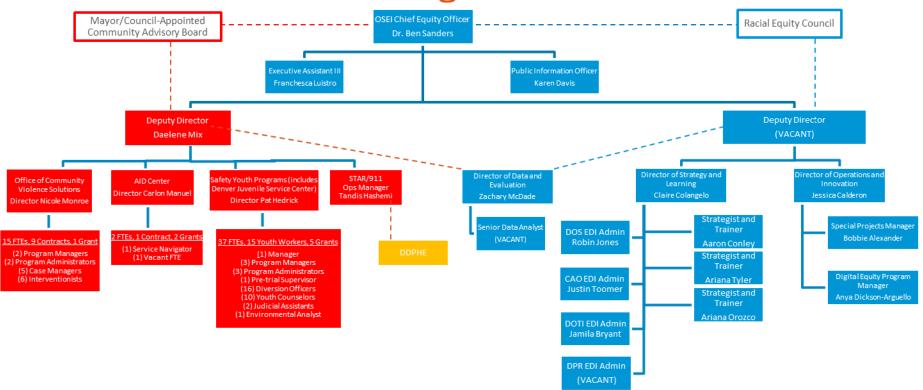
The Office of Neighborhood Safety

The Mayor's Office of Social Equity & Innovation

May 2024



OSEI Organization





Office of Neighborhood Safety and 2024 Citywide Goals

Safety Youth Programs

AID Center

Office of Community
Violence Solutions

STAR

Denver's Safety Youth Programs support prevention and intervention strategies to address youth delinguency and violence cycles, which is critical to addressing Denver's gun violence reduction **goal.** Safety Youth Programs relies on a network of government, community, and educational organizations to support alternative response strategies for at risk and iustice-involved vouth.

The Assessment, Intake, and Diversion (AID) Center's trauma-informed approach to a broad range of services (including substance misuse treatment, sober living services, housing support, and employment preparation) and network of city partners and service providers can support Roads to Recovery (R2R) by integrating existing services into R2R activation.

The Office of Community
Violence Solutions (OCVS)
collaborates with
government, businesses,
community-based,
grassroots, and faith-based
organizations, and residents
to address violence in
community. Within the ONS,
OCVS is uniquely positioned
to support development of
PNI networks which are
critical to violent gun crime
reduction.

The Support Team Assisted Response (STAR) Program's alternative response model focused on mental health distress and substance misuse make it an ideal tool to support our R2R programming in ways that transform the culture of public safety in neighborhoods while also collaborating with DOS (911) to more effectively respond to non-emergency calls.

ONS and 2024 Citywide Goals

SAFE **GREAT VIBRANT AFFORDABLE DENVER DENVER DENVER GOVERNMENT BUILD A SHARED** 3,000 CUT **ALL IN ROADS TO IMPROVE CITY SAFE CITY VISION FOR A AFFORDABLE PERMITTING SERVICES MILE HIGH RECOVERY HOMES** VIBRANT DENVER TIME **Engage the public** Move 200 Reach a total of Reduce violent Re-envision the Permit, secure, Reduce our individuals across the 11 council 2,000 people finance or gun crime by development response time to struggling with districts to envision permitting moved indoors support the 20% and the top 3 addiction or mental vibrant neighborhoods from unsheltered development improve process and constituent health out of the and a vibrant and preservation customer reduce city concerns by homelessness by criminal justice downtown, identifying satisfaction by review time by of 3,000 long-20% by Dec. 31, 2024. system and into a 15% by 30% by funding for both by term affordable Dec. 31, 2024. coordinated Dec. 31, 2024. Dec. 31, 2024. housing units by Dec. 31, 2024. intervention, Dec. 31, 2024. treatment, and rehabilitation pipeline by Dec. 31, 2024. **AID Center Youth Safety Programs STAR** Office of Community Violence Solutions (GRID)



Office of Neighborhood Safety – 2024 Budget Overview

AGENCY/PROGRAM	GENERAL FUNDED PERSONNEL	GENERAL FUNDED NON-PERSONNEL	GENERAL FUNDED 2024 APPROPRIATION	GENERAL FUNDED FTE
Office of Community Violence Solutions	\$803,633	\$668,967	\$1,472,600	9.00
Safety Youth Programs	\$2,422,346	\$1,101,898	\$3,524,244	22.00
AID Center	\$327,341	\$0	\$327,341	3.00
STAR	\$147,600	\$0	\$147,600	1.00

AGENCY	GRANT FUNDING	GRANT FUNDED FTE
Office of Community Violence Solutions	\$799,000	2.00
Safety Youth Programs	\$2,087,913	16.00
AID Center	\$3,003,278	1.00

AGENCY	TOTAL FUNDING	TOTAL STAFFING	
Office of Community Violence Solutions	\$2,271,600	16.00 (11.00 FTEs + 5 unpaid interns)	
Safety Youth Programs	\$5,612,157	53.00 (38.00 FTEs + 15 on-call youth workers)	
AID Center	\$3,003,278	4.00	
STAR	\$147,600	1.00	
TOTALS:	\$11,034,635	74	



Integration Plan & Timeline

Staff, Program, and Community Integration: 8 - 12 Weeks

- Communication and Stakeholder Engagement, weeks 0 1
 - Stakeholder Engagement, Communication Campaign and Press Conference
- Program Development and Staff Integration, weeks 1 6
 - PEAK-led Strategic Design Session: Vision, Mission, Values, Goals, Community Engagement plan
 - OSEI Team Building & Program Integration: mixer; establish meeting cadences; listen and learn meetings
 - Create Community Advisory Board (CAB) application process
- Establishment of Mayor/Council-Appointed CAB, weeks 2 6
 - Application window; review; interviews; appointments
 - Establish meeting cadences
 - Development of CAB Charter
- Alignment of ONS with city engagement and outreach teams, weeks 7 12
 - Introductory meetings; creation of meeting cadences; develop strategic collaboration



Key Considerations

PROS:

- Recommendation from Community Taskforce
- Mayor commitment
- Reallocating public safety budget
- Removes "public safety" stigma from these successful, community-centered programs
- OSEI's existing citywide network of agencies
- Develops city's commitment to racial and social equity

CONS:

- Ceding perceived program direction and budget
- Perception that ONS is not adequately independent
- Still working to reconcile Community Taskforce recommendations with city policies

