

BILL/ RESOLUTION REQUEST

1. Title: Amendment to existing Technical Services Agreement with Deighton Associates Limited. to extend for an additional year and increase the maximum expenditure amount by \$200,000 for Pavement/Asset Management consulting services on a pilot project for street, alley and bridge network (CE01113-2).

2. Requesting Agency: Public Works

3. Contact Person *with actual knowledge of proposed ordinance*

Name:Pat Kennedy

Phone:303-446-3535

Email:William.Kennedy@denvergov.org

4. Contact Person *with actual knowledge of proposed ordinance who will present the item at Mayor Council and who will be available for first and second reading, if necessary*

Name:Pat Kennedy

Phone:303-446-3535

Email:William.Kennedy@denvergov.org

5. Describe the proposed ordinance, including what the proposed ordinance is intended to accomplish, who's involved

a. Scope of Work

Amendment to existing Technical Services Agreement including Pavement/Asset Management consulting services for street, alley and bridge network.

A pilot project that will provide Street Maintenance a functional and integrated maintenance management solution using the Major Machine Patching, Pothole Patching, and Paving Work Programs as test cases on which to build out the full maintenance management solution for the Division. In addition, this scope includes running the 2013 analysis and generating the 6 year plan, conversion and upgrade of Denver Street Maintenance's existing condition data collection application to the dTIMS Inspections Module. In addition, the proposal includes time for cleanup and archive of the PMS database, creation of new workflows to automate additional processes, creation of new SQL Reporting Services standard reports, and implementation of the Deighton external file functionality to simplify updates to annual costs and other parameters.

b. Duration

12/14/10--12/31/13

c. Location

Citywide

d. Affected Council District

Citywide

e. Benefits

A pilot project that will provide Street Maintenance a functional and integrated maintenance management solution using the Major Machine Patching, Pothole Patching, and Paving Work Programs as test cases on which to build out the full maintenance management solution for the Division. In addition, this scope includes running the 2013 analysis and generating the 6 year plan, conversion and upgrade of Denver Street Maintenance's existing condition data collection application to the dTIMS Inspections Module. In addition, the proposal includes time for cleanup and archive of the PMS database, creation of new workflows to automate additional processes, creation of new SQL Reporting Services standard reports, and implementation of the Deighton external file functionality to simplify updates to annual costs and other parameters.

f. Costs

Amend contract to extend term of agreement for an additional year and increase maximum expenditure amount from \$603,402 to 803,402, by adding \$200,000.
(31025/5011102/ PZ04111_448)

6. Is there any controversy surrounding this ordinance, groups or individuals who may have concerns about it? Please explain.

No.

Bill Request Number: BR13-0077

Date: 1/28/2013