

ORDINANCE/RESOLUTION REQUEST

Please email requests to the Mayor’s Legislative Team

at MileHighOrdinance@DenverGov.org by **3:00pm on Monday**. Contact the Mayor’s Legislative team with questions

Date of Request: November 5, 2018

Please mark one: **Bill Request** or **Resolution Request**

1. Type of Request:

- Contract/Grant Agreement** **Intergovernmental Agreement (IGA)** **Rezoning/Text Amendment**
- Dedication/Vacation** **Appropriation/Supplemental** **DRMC Change**
- Other:**

2. Title: (Start with *approves, amends, dedicates*, etc., include name of company or contractor and indicate the type of request: grant acceptance, contract execution, contract amendment, municipal code change, supplemental request, etc.)

Ordinance request to appropriate \$1,193,710 in Winter Park Parks and Recreation Capital Fund due to receipt of 2018 Incentive Payment per the terms of the existing Winter Park Lease and Operating Agreement.

3. Requesting Agency: Capital Planning and Programming, Department of Finance on behalf of Parks and Recreation

4. Contact Person:

Contact person with knowledge of proposed ordinance/resolution	Contact person to present item at Mayor-Council and Council
Name: Emily Snyder, CPP	Name: Gordon Robertson, Parks and Recreation
Email: Emily.snyder@denvergov.org	Email: Gordon.robertson@denvergov.org

5. General description or background of proposed request. Attach executive summary if more space needed:

The City receives an incentive payment for parks capital maintenance from the Winter Park Recreational Association (WPR) per the terms of the Winter Park Lease and Operating Agreement by September 30th of each year. The 2018 incentive payment from WPR has been received in the amount of \$1,793,710. Of this amount, \$600K has already been included in the 2018 CIP budget. Thus, this ordinance request is to appropriate the remaining amount of \$1,193,710 in the Winter Park Capital Fund for the capital repair and rehabilitation of existing park and recreation facilities. The following projects will be completed with this funding:

- \$500,000 City Park Pavilion Kitchen and Bathrooms**
Funding will be used to support the maintenance and renovations of the first floor kitchen, north bathrooms, and bring the fire alarm and lighting systems up to current standards.
- \$693,710 Urban Farm Rehabilitation**
Funding for critical maintenance improvements to the Urban Farm at Stapleton, including upgrading the ADA and life/safety systems, heating/cooling system, restrooms, roof, lighting and interior finishes. The project will also include work on the exterior walls and site work to provide ADA compliant parking and pedestrian access.

This ordinance will appropriate the Winter Park capital funding as follows:

Fund	Org	Project Number	Project Name	Amount
30050	7000000	RT008	City Park Pavilion Renovation	\$500,000
30050	7000000	RQ010	Urban Farm Rehabilitation	\$693,710
				\$1,193,710

To be completed by Mayor’s Legislative Team:

Resolution/Bill Number: BR18 1320

Date Entered: _____

6. City Attorney assigned to this request (if applicable):

7. City Council District:

8. ****For all contracts, fill out and submit accompanying Key Contract Terms worksheet****

To be completed by Mayor's Legislative Team:

Resolution/Bill Number: BR18 1320

Date Entered: _____