ORDINANCE/RESOLUTION REQUEST

	Please em	ail requests to	the Mayor's Legislative Tear	n			
at MileHighOrdinance@DenverGov.org by 9 a.m. Friday. Contact the Mayor's Legislative team with questions							
Please mark one:	🗌 Bill Request	or 🛛	Resolution Request	Date of Request: 5/29/2025			
		-		tions, or bills that involve property 1 boundary? (Check map <u>HERE</u>)			
🗌 Yes 🛛 No							
1. Type of Request:							
🛛 Contract/Grant Agr	eement 🗌 Intergove	ernmental Agi	reement (IGA) 🗌 Rezonin	g/Text Amendment			
Dedication/Vacation	Appropria	ation/Supplen	iental 🗌 DRMC (Change			
Other:							

2. Title: (Start with *approves, amends, dedicates*, etc., include <u>name of company or contractor</u> and indicate the type of request: grant acceptance, contract execution, contract amendment, municipal code change, supplemental request, etc.)

Amends a contract with Trace3 Government, LLC to add three (3) years for a new end date of 9-15-2028 for continued use of ondemand cloud storage. No change to contract amount, citywide (TECHS-202263433/TECHS-202577991-02).

3. Requesting Agency: Technology Services

4. Contact Person:

Contact person with knowledge of proposed	Contact person for council members or mayor-council		
ordinance/resolution (e.g., subject matter expert)			
Name: Nick Steensland	Name: Nick Steensland		
Email: Nicholas.steensland@denvergov.org	Email: Nicholas.steensland@denvergov.org		

5. General description or background of proposed request. Attach executive summary if more space needed: (who, what, why)

Technology Services is requesting approval of a contract extension with Trace3 for On Demand Storage as a Service (STaaS) services. Storage is a critical component of Technology Services' data strategy and plays a major role in keeping City Agencies running. STaaS services allow fast and efficient access to stored data for Agency business decisions. STaaS services, versus a traditional storage data infrastructure, reduce complexity, risk and resource management while increasing availability and flexibility.

Through this service, Technology Services reduces the need of capital expenses for purchasing its own physical, on-premise server infrastructure as well as technical debt and has the flexibility to scale (increase / decrease) storage capacity on an as needed basis. As this is a flexible, pay-as-you-go service, it will allow for a decrease in overall, long-term costs.

The STaaS services supports block, file, and object storage services that the City can deploy on-premises, in a co-location facility, and in the cloud. As the City's data needs grow and evolve, Technology Services is able to focus more on strategic data management rather than focusing on the details of physical storage management and operations like data migration, performance, reliability, and capacity. This helps alleviate growing Technology Services' staff workloads and allows Technology Services to quickly respond to unpredictable technology needs.

To be completed by Mayor's Legislative Team:

On Demand Storage reduces technical debt whereas a state-of-the-art piece of equipment purchased today is no longer state-of-theart just two years later. It also eliminates the risk of either purchasing too much (over-provisioning) or too little storage (underprovisioning). It also accounts for the unpredictable nature of seasonal workloads and spikes. Through this service, the City will continue to have consistent availability to virtually unlimited storage capacity so the City will never outgrow its storage capacity needs.

- 6. City Attorney assigned to this request (if applicable): Andrew Riester
- 7. City Council District: Citywide
- 8. ** For all contracts, fill out and submit accompanying Key Contract Terms worksheet**

Key Contract Terms

Type of Contract: (e.g. Professional Services > \$500K; IGA/Grant Agreement, Sale or Lease of Real Property):

Professional Services contract exceeding \$500,000

Vendor/Contractor Name (including any dba's): Trace3 Government, LLC

Contract control number (legacy and new):	Original TECHS-202263433-02		
	This amendment TECHS-202577991-02		

Location: N/A

Is this a new contract? 🗌 Yes 🖄 No 🛛 Is this an Amendment? 🖾 Yes 🔲 No 🖓 If yes, how many? Second

Contract Term/Duration (for amended contracts, include existing term dates and amended dates):

Current Term: 8/1/2022 – 9/15/2025 Proposed term: 8/1/2022 – 9/15/2028 Duration: 6 years

Contract Amount (indicate existing amount, amended amount and new contract total):

Current Contract Amount	Additional Funds	Total Contract Amount (A+B) \$4,250,000	
(A)	(B)		
\$4,250,000	N/A		
i			
Current Contract Term	Added Time	New Ending Date	
3 Years	3 Years	9/15/2028	

Scope of work:

Vendor will continue to provide On Demand Storage as a Service capabilities for the City's data storage needs.

Resolution/Bill Number: _____

Date Entered: _____

Was this contractor selected by competitive process?	Yes	If not, why not?
Has this contractor provided these services to the City b	efore? 🛛 Yes 🗌	No
Source of funds: Technology Services Operational Fund	ls	
Is this contract subject to: 🗌 W/MBE 🗌 DBE 🗌	SBE 🗌 XO101 [ACDBE 🛛 N/A
WBE/MBE/DBE commitments (construction, design, Ai	irport concession co	ntracts): N/A
Who are the subcontractors to this contract? N/A		

To be completed by Mayor's Legislative Team: