

ORDINANCE/RESOLUTION REQUEST

Please email requests to the Mayor's Legislative Team
at MileHighOrdinance@DenverGov.org by **3:00pm on Monday**.

Date of Request: 7/31/17

Please mark one: Bill Request or Resolution Request

1. Has your agency submitted this request in the last 12 months?

Yes No

If yes, please explain:

2. Title: *(This is a concise, one sentence description – please include name of company or contractor, and clearly indicate the type of request: grant acceptance, contract execution, amendment, municipal code change, supplemental request, etc.)* Amends [Ordinance Number 20160625] [Chapter 27, Article V of the D.R.M.C] that established Denver's Dedicated Fund for Affordable Housing to allow for an October 1, 2017 delivery date of the city's five-year Comprehensive Housing Plan.

3. Requesting Agency: Office of Economic Development

4. Contact Person: *(With actual knowledge of proposed ordinance/resolution.)*

- **Name:** Laura Brudzynski
- **Phone:** 720.913.1575
- **Email:** Laura.Brudzynski@denvergov.org

5. Contact Person: *(With actual knowledge of proposed ordinance/resolution who will present the item at Mayor-Council and who will be available for first and second reading, if necessary.)*

- **Name:** Susan Liehe
- **Phone:** 720.913.1689
- **Email:** susan.liehe@denvergov.org

6. General description of proposed ordinance including contract scope of work if applicable:

Amends [Ordinance Number 20160625] [Chapter 27, Article V of the D.R.M.C] that established Denver's Dedicated Fund for Affordable Housing to allow for an October 1, 2017 delivery date of the city's five-year Comprehensive Housing Plan. The Office of Economic Development is seeking a 30-day extension for the delivery date of the Comprehensive Housing Plan and Annual Action Plan to provide sufficient time for the City and Enterprise to conduct public, stakeholder and Council outreach to finalize policy and investment recommendations for the city's federal and local housing resources. The timeline would support close coordination of Comprehensive Housing Plan and Annual Action Plan with the submission of the Mayor's proposed 2018 budget in September.

****Please complete the following fields:** *(Incomplete fields may result in a delay in processing. If a field is not applicable, please enter N/A for that field.)*

- a. **Contract Control Number:** N/A
- b. **Duration:** N/A
- c. **Location:** N/A
- d. **Affected Council District:** N/A
- e. **Benefits:** Five-year comprehensive plan for housing
- f. **Costs:** N/A

7. **Is there any controversy surrounding this ordinance?** (*Groups or individuals who may have concerns about it?*)
Please explain.

Executive Summary

As part of the implementation of Chapter 27, Article V of the D.R.M.C. to invest the city's new local housing resources, the Office of Economic Development is working closely with the Mayor's Office of HOPE and Denver's Road Home to develop a Comprehensive Housing Plan. The Plan will include policy recommendations and investment strategies for local and federal resources over the next five years as well as an action plan for implementation in the first year. The Plan will build upon previous plans such as the Office of Economic Development's *Housing Denver* plan and Denver Road Home's Ten Year Plan to End Homelessness to align housing strategies along the continuum of housing need from homelessness to homeownership.

Enterprise Community Partners, Inc. (Enterprise) was selected through a competitive process to collect and analyze data on Denver's current and projected housing needs, conduct stakeholder and public outreach to develop policy and investment strategies, and create the plan in partnership with city representatives and the Housing Advisory Committee for submission to City Council. Enterprise brings an approach to policy development and investment strategies that create "communities of opportunity" that provide healthy, affordable, and appropriate housing, ample transportation options and mobility, and supportive community resources for all residents.

Plan development includes:

- Phase 1: Existing Conditions Analysis (February – May 2017)
 - Conduct housing and homeless needs assessment for low- and moderate-income residents, including households experiencing homelessness and the unique needs among specific subpopulations such as seniors, youth and families
 - Conduct housing market analysis to compare housing supply to housing need for households at a range of income levels and develop an inventory of vacant properties, existing subsidized and unsubsidized housing stock to inform recommendations on development, preservation or land banking opportunities for housing resources
- Phase 2: Goal-setting, strategy development and resource alignment (May – July 2017)
 - Conduct stakeholder and community outreach with Housing Advisory Committee, focus groups, a series of public forums and an online survey
 - Align policy recommendations and investment strategies with current and projected housing needs, including:
 - Measurable goals for development and preservation of rental and for-sale housing
 - Strategies aimed at mitigating displacement in areas of the city vulnerable to gentrification
 - Investment strategies for housing resources available for supportive services for individuals experiencing homelessness
 - Investment strategies for housing resources available for land banking and other tools to preserve locations in the city for future development of affordable housing
- Phase 3: Plan development (July – September 2017)
 - Develop five-year plan and annual action plan to achieve policy recommendations and implement investment strategies
 - Refine five-year plan and annual action plan based on public, stakeholder, Housing Advisory Committee and Council feedback

The Office of Economic Development is seeking a 30-day extension for the delivery date of the Comprehensive Housing Plan and Annual Action Plan to provide sufficient time for the City and Enterprise to conduct public,

stakeholder and Council outreach to finalize policy and investment recommendations for the city's federal and local housing resources. The timeline would support close coordination of Comprehensive Housing Plan and Annual Action Plan with the submission of the Mayor's proposed 2018 budget in September.