

ORDINANCE/RESOLUTION REQUEST

Date of Request: October 26, 2020

Please mark one: Bill Request or Resolution Request

1. Type of Request:

- Contract/Grant Agreement Intergovernmental Agreement (IGA) Rezoning/Text Amendment
 Dedication/Vacation Appropriation/Supplemental DRMC Change
 Other:

2. Title: Start with an active verb, i.e., **approves, amends, dedicates, etc.**, include name of company or contractor and indicate the type of request: grant acceptance, contract execution, contract amendment, municipal code change, or supplemental request.

Amends a contract with Northeast Denver Housing Center Inc. to add \$750,000 to the existing \$2,300,000 contract for a new total of \$3,050,000 for administration of the Temporary Rental and Utility Assistance (TRUA) program and extends the contract term from 1/1/2019-12/31/2020 to 1/1/2019-3/31/2021.

3. Requesting Agency: Department of Housing Stability

4. Contact Person:

Contact person with knowledge of proposed ordinance/resolution	Contact person to present item at Mayor-Council and Council
Name: Melissa Thate	Name: Melissa Thate
Email: Melissa.thate@denvergov.org	Email: Melissa.Thate@denvergov.org

5. General a text description or background of the proposed request, if not included as an executive summary.

See Executive Summary

6. City Attorney assigned to this request (if applicable):

Eliot Schaefer

7. City Council District: Citywide with targeted zip codes: 80203, 80205, 80206, 80207, 80218, 80238, 80239, 80247, 80249 80010, 80014, 80220, 80222, 80224, 80230, 80231, 80237, 80246

****For all contracts, fill out and submit accompanying Key Contract Terms worksheet****

To be completed by Mayor's Legislative Team:

Resolution/Bill Number: RR20 1237

Date Entered: _____

Key Contract Terms

Type of Contract: (e.g. Professional Services > \$500K; IGA/Grant Agreement, Sale or Lease of Real Property): Grant Agreement greater than \$500,000

Vendor/Contractor Name: Northeast Denver Housing Center Inc.

Contract control number: HOST-202055063-03; ALF 201846925-03

Location: 1735 Gaylord St, Denver, CO 80206-1208

Is this a new contract? Yes No Is this an Amendment? Yes No If yes, how many? 3

Contract Term/Duration (for amended contracts, include existing term dates and amended dates):

Existing: January 1, 2019 through December 31, 2020

Amended: January 1, 2019 through March 31, 2021

Contract Amount (indicate existing amount, amended amount and new contract total):

<i>Current Contract Amount</i> (A)	<i>Additional Funds</i> (B)	<i>Total Contract Amount</i> (A+B)
\$2,300,000	\$750,000	\$3,050,000

<i>Current Contract Term</i>	<i>Added Time</i>	<i>New Ending Date</i>
1/1/2019-12/31/2020	3 months	1/1/2019-3/31/2021

Scope of work:

See Executive Summary.

Was this contractor selected by competitive process? Yes

Has this contractor provided these services to the City before? Yes No

Source of funds: Affordable Housing Fund; Coronavirus Emergency Response Special Revenue Fund

Is this contract subject to: W/MBE DBE SBE XO101 ACDBE N/A

WBE/MBE/DBE commitments (construction, design, DEN concession contracts): N/A

Who are the subcontractors to this contract? N/A

EXECUTIVE SUMMARY

This amendment creates a \$3,050,000 contract between the Department of Housing Stability (HOST) and Northeast Denver Housing Center Inc. (NDHC) to administer the Temporary Rental and Utility Assistance

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(TRUA) Program. This contract adds \$750,000 to the existing contract amount of \$2,300,000 for a total amount of \$3,050,000. This amendment also extends the contract from an existing term of 1/1/2019-12/31/2020 to 1/1/2019-3/31/2021. NDHC will provide housing rental assistance and utility assistance to eligible households in the City and County of Denver. TRUA may provide up to six months of rental assistance and/or up to two payments of utility assistance to Denver households earning up to 80% of the area median income.

This \$3,050,000 contract is expected to serve approximately 1,280 unduplicated households by March 31, 2021.

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