



Denver City Council

Parady, Kashmann, and Alvidrez Amendment 12 to the Mayor's Proposed 2026 Budget 25-1781

Council member Parady, Kashmann, and Alvidrez

November 3, 2025

Council President, I move that the Mayor's Proposed 2026 Budget be amended in the following particulars:

1. On page 565, under the agency titled Police Department (3510000), in the section titled Department Budget, in the section titled General Fund Expenditures by Type, in the line titled Services and Supplies, reduce the 2026 Proposed column by \$400,000.
2. On page 611, in the agency titled Transportation and Infrastructure Department (5000000), in the section titled Office of the Executive Director (5011000), in the section titled Expenditures by Type, in the line titled Personnel, increase the 2026 Proposed column by \$400,000.
3. Make other appropriate adjustments to comments, tables, schedules, and figures in the Mayor's Proposed 2026 Budget as may be required to reflect the actions directed in this amendment.

Explanation: This amendment proposes to use Denver Police Department Services Supplies to fund Safe Routes to School.
