



Comprehensive Plan 2040 and Blueprint Denver Annual Reports

Land Use, Transportation and Infrastructure
March 10, 2020

Annual Reports Background:

- Comprehensive Plan 2040 and Blueprint Denver adopted April, 2019
- Both Comp Plan 2040 and Blueprint Denver call for annual reporting on plan implementation and metrics tracking
- Both plans also acknowledge that tracking progress may lead to a plan amendment within 5-7 years

Comp Plan – page 23

TRACKING OUR PROGRESS

For *Comprehensive Plan 2040* to stay relevant over time, it is vital to track our progress and report back to the community.

Annual Updates

Community Planning and Development will lead multi-department updates on key implementation efforts that are active or complete. This will include assessing progress related to outcomes and the plan metrics. The annual assessment may also update the references to other city plans found within the document.

Changes to the Plan

Annual tracking will help us assess our progress. Based on that assessment, the city may decide to update certain goals or supporting strategies. It is likely that a plan amendment will be needed within 5-7 years of adoption to keep the plan current and relevant.

COMPREHENSIVE PLAN 2040 | 23

Blueprint – page 59

- **Annual evaluations and metrics reporting:**
Every year, Community Planning and Development (CPD) will measure outcomes related to the goals, policies, and strategies in the plan. For more on measurements, see the metrics in Chapter 2. CPD will report those findings and share information about progress and overall implementation of the plan. This includes working with other agencies to update the equity measurements and maps in Chapter 2 and to update the implementation matrix in Appendix E.

Annual Reports Overview:

- Annual presentation of report to LUTI every March intended to inform annual budget process
- Multi-department effort led by CPD
 - DOTI, DDPHE, DEDO, DPR, DOF, HOST, NEST, CASR, AV and more
- Web-based reports
 - Serves as an updated executive summary with the updated metrics, maps and key implementation efforts
 - Updated implementation matrices included with annual reports
- Informational Item to Planning Board every February/March preceding LUTI

Annual Report Links:

[Comprehensive Plan 2040 Executive Summary and Annual Report 2020](#)

[Comprehensive Plan 2040 Implementation Matrix](#)

[Blueprint Denver Executive Summary and Annual Report 2020](#)

[Blueprint Denver Implementation Matrix](#)