

# Purchasing Change Order

BUSINESS UNIT	PWWMD	Purchasing Use Only			
PURCHASE ORDER /CONTRACT NUMBER	0000001505-2	Send To Vendor	Yes	No	Date
BUYER		Buyer			
VENDOR NAME	D.A.D.S 6426	Supervisor			
		Changed by			
		Signature			

**INSTRUCTION 1:** If this form is going to the Budget and Management Office for budget verification, ensure you provide the complete chartfield string in the "Current" column for the appropriate fields (i.e., account, fund, org, project/grant, etc.)

L	N	QTY	CURRENT	CHANGE TO	ITEM CATEGORY	CURRENT	CHANGE TO	UNIT PRICE	CURRENT	CHANGE TO
								171,467.20		187,872.43
3		SHIP TO			ACCOUNT CODE	831000		FUND	72701	
		ORG			PROGRAM	Z0000		SUB-CLASS	Z0000	
D	S	PRO/GRANT	PJ60109_911		ACTIVITY			SOURCE		
		PROJECT						TYPE		
		CATEGORY			SUB-CATEGORY			BUDGET	2011	
1										

## COMMENTS

Total cost of described work shall increase the contract in an amount of \$250,000.00, bringing the total life-to-date encumbrance for this capital project to \$1,500,000. An ordinance will be requested for bringing the total value of the Purchase Order to that total. Funding is from 2 sources - PH73007\_338 (\$233,594.77) & PJ60109\_911 (\$16,405.23)

L	N	QTY	CURRENT	CHANGE TO	ITEM CATEGORY	CURRENT	CHANGE TO	UNIT PRICE	CURRENT	CHANGE TO
								0.00		233,594.77
4		SHIP TO			ACCOUNT CODE	831000		FUND	72700	
		ORG		5061102	PROGRAM	Z0000		SUB-CLASS	Z0000	
D	S	PRO/GRANT	PH73007_338		ACTIVITY			SOURCE		
		PROJECT						TYPE		
		CATEGORY			SUB-CATEGORY			BUDGET	2011	
1										

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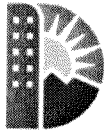
**INSTRUCTION 2:** Failure to complete the "Total Adjusted Amount" field below may result in delaying approval and completion of your change order. Negative adjustments must be preceded by a negative ("-") symbol.

Name and Phone number of individual to contact regarding this form		
Sam Pavone	303-446-3721	250,000.00
NAME	PHONE	<b>TOTAL ADJUSTED AMOUNT</b>

I hereby certify that the above information is correct and there is sufficient budget to process this transaction.

Matt Blackburn	03/11/11
PURCHASING CONTACT REPRESENTATIVE	DATE
Don Andriese	3/14/2011
EXPENDING AUTHORITY SIGNATURE	DATE
BUDGET OFFICE	DATE

PURCHASING DATE/TIME STAMP



**DENVER**  
THE MILE HIGH CITY

## EXECUTIVE SUMMARY

**Contractor:**Denver & Arapahoe Disposal Site (DADS)

**Proposed Contract Amount:**An increase of \$250,000 to a total of \$1,500,000

**Project Title:**South Platte River & Lakewood Gulch/Decatur

**Contract Control Number:**Purchase Order PWWMD 1505

**Term of this proposed contract (start/end date):**8/31/09 - 8/31/12

**Selection process:**

- (a) Date of Bid process:n/a
- (b) How many proposals were received:n/a
- (c) Range:           Low:           High:

**DSBO Assigned Goals:**n/a

**DSBO Goals Commitment:**

**Council District:**9

**Source of funds (CIP/BOND/GRANT/CDOT):**CIP

**Background:**Purchase Order PWWMD0000001505 is for disposal fees at the Denver & Arapahoe Disposal Site needed for the Wastewater Storm Capital Improvement projects South Platte River and Lakewood Gulch/Decatur. An ordinance was previously requested for this purchase order with an original encumbrance of \$1,000,000, and was passed into bill number 137-2010 on 3/15/10. A subsequent addition of \$250,000 was encumbered under PO 1505 in January, 2011. It is estimated an additional disposal fees totalling \$250,000 will be required to complete the projects. The additional encumbrance will bring the total Purchase Order to \$1,500,000.