

AMENDATORY AGREEMENT

THIS AMENDATORY AGREEMENT (this “Amendatory Agreement”) is made and entered by and between the **CITY AND COUNTY OF DENVER**, a municipal corporation organized pursuant to the Constitution of the State of Colorado (the “City”), and **REVISION INTERNATIONAL**, a Colorado nonprofit corporation (the “Contractor”), whose address is 3755 Morrison Road, Denver, Colorado 80219.

BACKGROUND:

WHEREAS, the City and the Contractor entered into that certain Agreement dated September 15, 2014 (the “Agreement”) to provide funds for the acquisition of property at 3738 Morrison Road, Denver, Colorado; and

WHEREAS, the City and the Contractor wish to amend the Agreement, to extend the term of the Agreement, revise the scope of services, and otherwise amend the Agreement as set forth below; and

NOW, THEREFORE, in consideration of the premises and the mutual covenants and agreements contained in the Agreement and herein contained the parties agree as follows:

1. Capitalized terms used herein and not otherwise defined shall have the meanings ascribed to them in the Agreement.

2. The revised Scope of Services is attached hereto and incorporated herein as **Exhibit A-1**. All references to “Exhibit A” in the Agreement are hereby amended to read “Exhibits A-1.”

3. Paragraph 2 of the Agreement, entitled “**TIME OF PERFORMANCE**”, is hereby amended to read as follows:

“This Agreement shall begin on May 15, 2014, and end on March 31, 2017, unless such time is extended by written agreement of the parties, executed in the same manner as this Agreement.”

4. Contractor consents to the use of electronic signatures by the City. This Amendatory Agreement, and any other documents requiring a signature hereunder, may be signed electronically by the City in the manner specified by the City. The Parties agree not to deny the legal effect or enforceability of this Amendatory Agreement solely because it is in electronic form or because an electronic record was used in its formation. The Parties agree not to object to the admissibility of this Amendatory Agreement in the form of an electronic record, or a paper copy of an electronic document, or a paper copy of a document bearing an electronic signature, on the ground that it is an electronic record or electronic signature or that it is not in its original form or is not an original.

5. Except as herein amended, the Agreement is affirmed and ratified in each and every particular.

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Contract Control Number:

IN WITNESS WHEREOF, the parties have set their hands and affixed their seals at Denver, Colorado as of

SEAL

CITY AND COUNTY OF DENVER

ATTEST:

By _____

APPROVED AS TO FORM:

REGISTERED AND COUNTERSIGNED:

By _____

By _____

By _____



Contract Control Number: OEDEV-201417048-01

Contractor Name: REVISION INTERNATIONAL

By: *Eric Kornacki*

Name: Eric Kornacki
(please print)

Title: Executive Director
(please print)

ATTEST: [if required]

By: _____

Name: _____
(please print)

Title: _____
(please print)



EXHIBIT A-1

SCOPE OF SERVICES

OFFICE OF ECONOMIC DEVELOPMENT
DIVISION OF HOUSING AND NEIGHBORHOOD DEVELOPMENT

NEIGHBORHOOD FACILITIES & IMPROVEMENTS CPS No. 17
REVISION INTERNATIONAL dba ReVision
WESTWOOD FOOD HUB
2016 NEIGHBORHOOD FACILITIES AND IMPROVEMENTS

Federal Award ID (FAIN) #:

Federal Award Date:

Federal Awarding Agency: U.S. Housing and Urban Development (HUD)

Pass-Through Entity: City and County of Denver

Awarding Official: Dept. of Housing and Urban Development (HUD)

Community Planning and Development
Region VIII

1670 Broadway Street
Denver CO 80202-4801

I. INTRODUCTION

Period of Performance Start and End Dates: May 15, 2014 – March 31, 2017

The purpose of this contract agreement is to provide a performance based loan with Community Development Block Grant (CDBG) funds for \$1,200,000.00 through the Office of Economic Development’s Division of Housing and Neighborhood Development (HAND). These funds will be provided to Revision International (Revision) to be utilized for the acquisition and costs associated with the purchase of 3738 Morrison Road, Denver, CO 80219. The property will be turned into a food hub. A community food hub serves as an anchor for a local food system by directly benefiting neighborhood residents through one or more of the following activities- production, aggregation, processing, marketing, selling, and/or distribution of local and/or healthy food with a focus on reducing the cost burden of healthy food and increasing its availability to low and moderate income community members.

A Promissory Note and Deed of Trust will be prepared for the property located at 3738 Morrison Road, Denver, CO 80219 for a term of twenty-five (25) years.

Funding Source: CDBG **Amount:** \$ 1,200,000.00 **CFDA # 14.218**

CDBG Matrix Code: 03 Other Public Facilities and Improvements
CDBG Eligible Activity: 24 CFR 570.201(c) Public Facilities and improvements
Accomplishment Type: 11 Public Facilities
Proposed Number of Outcomes: 1

CDBG HUD National Objective (include brief excerpt from regulation): 24 CFR 570.208 (a) (1) (i) Activities benefiting low- and moderate-income persons. Area benefit activities.

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Organization: Revision International

EIN #: 26-1204343

DUNS#: 831530071

CCR (Central Contractor Registration) Expiration Date: 05/22/2015

Address: 3735 Morrison Road, Denver, CO, 80219-2620

Contact Person: Eric Kornacki

Phone: 303.995.0915

Email: eric@revisioninternational.org

Organization Type: Non-profit For-profit

CDBG Contract Relationship:

Unit of Government Public Agency Sub-awardee/Subrecipient Vendor Beneficiary
 Community Based Development Organization (CBDO)

Council District(s): 3 **Neighborhood(s):** Westwood **Census Tracts:** 45.01,
(only required for Low Mod Area) 45.02

The Federal Funding Accountability and Transparency Act (FFATA)

1. In your business or organization's preceding completed fiscal year, did your business or organization (the legal entity to which this specific CCR record, represented by a DUNS number, belongs) receive (1) 80 percent or more of your annual gross revenues in U.S. federal contracts, subcontracts, loans, grants, subgrants, and/or cooperative agreements; and (2) \$25,000,000 or more in annual gross revenues from U.S. federal contracts, subcontracts, loans, grants, subgrants, and/or cooperative agreements?:

No

If YES, continue to question 2.

2. Does the public have access to information about the compensation of the executives in your business or organization (the legal entity to which this specific CCR record, represented by a DUNS number, belongs) through periodic reports filed under section 13(a) or 15(d) of the Securities Exchange Act of 1934 (15 U.S.C. 78m(a), 78o(d)) or section 6104 of the Internal Revenue Code of 1986?:

If YES, stop here. If NO, continue to question 3.

3. Please provide the names and amounts of the five most highly compensated officers or executives.

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- Program income (of any type, e.g., fees) will be generated by this activity. Yes No
- Contract will be funding architectural, engineering or other project soft cost. Yes No
- If yes, final project be completed within 24 months. Yes No
- Purpose of this activity is to:
- Help prevent homelessness Yes No
- Help the homeless Yes No
- Help those with HIV/AIDS Yes No
- Primarily help persons with disabilities Yes No

II. ACTIVITY DESCRIPTION

1. Description of Activity:

Funds will be used by Revision International to acquire the property located at 3738 Morrison Road in the Westwood neighborhood. OED funds will also be used for earnest money, closing costs, relocation and relocation consultant.

The site will serve as an anchor for a local food system that is owned by and will benefit the residents of Westwood and the surrounding neighborhoods. The food hub/grocery store/commercial kitchen will aggregate, process, market and distribute food grown by the 300+ urban farmers in the nearby neighborhoods. Further development and/or remodeling of the site will be required prior to opening the food hub/grocery store.

3. Implementation Plan and Timeline

The following table outlines the implementation plan and time lines for this contract.

Task	Projected Beginning & End Dates
Property due diligence	June – August 2014
Closing on property	September 2014 – March 2015
Tenant Relocation	September 2014
Complete plan for financing and programming	July 2016
Project Completion Date	March 2017

4. Performance Objective & Outcome

Objective (select one)

- Enhance Suitable Living Environment
- Create Decent Housing
- Promote Economic Activity

Outcomes (select one)

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- Availability/Accessibility
- Affordability
- Sustainability

Indicators

The following indicators will be used to measure the success of the contract/activity.

Indicators – must be measurable
HUD Indicators:
Money Leveraged \$424,012 Number of proposed outcomes (from 1 st page) 1 Income Levels of people/family (are required to be reported if applicable to outcome) Area Benefit Race and Ethnicity- (are required to be reported if applicable to outcome) Area Benefit
Specific Indicators: Specific to this particular scope of work
Acquisition of 3738 Morrison Road, Denver, CO 80219 to be utilized for a Food Hub.

Housing and Neighborhood Development Outcomes (To be reported on the Outcome and Performance Measurement Report OPMR):
Provide a financing and programmatic plan by end of contract term, including estimates on services, activities, usage, job’s and projected health benefits to be achieved in addition to expected timelines.

III. Budget

Please refer to the Cost Allocation Plan and budget narrative for a detailed estimated description and allocation of funds.

If program income is generated, how will income be used? *(Please refer to attached Option Sheet)* _____
 Are non-personnel costs being funded? Yes No

IV. Reporting

Data collection is required and must be completed demonstrating income eligibility and achievements met towards meeting the indicators contained in the Scope of Services. All disbursement of funds is contingent based on the ability to collect the required information.

Regardless of when the executed contract was received by Revision, Revision is responsible for submitting a report from the start date of the contract; **even if no activity was conducted or expensed – Revision should report “No Activity” or outline those activities reimbursed with grant funds. If Revision completes the project and all money is drawn a final report will be submitted indicating “final report” and no further reports are required.**

EXHIBIT A-1

either all additional financing has been secured or a viable plan is in place to secure additional financing to complete construction of the project.

2. Construction Management Services Yes No

A. CDBG funds will be used for construction management services.

3. Construction Services Yes No

A. Upon completion of design and written approval by the OED, the Contractor may proceed with construction bidding. In order to ensure objective contractor performance and eliminate unfair competitive advantage, contractors that develop or draft specifications, requirements, statements of work, and invitations for bids and/or requests for proposals should be excluded from competing for such procurement. Procurement must be conducted in accordance with 2 CFR 200.317-326.

The Contractor must advertise for bids as follows:

1. All Invitations for Bid (bid documents) must include the Davis-Bacon wage rates, form HUD-4010 "Federal Labor Standards Provisions", dates on which pre-bid conference and bid opening will be held, and the technical specifications for the project.
2. The Contractor is required to hold a pre-bid conference to explain all federal, state and local requirements. The date of the pre-bid conference must be arranged with OED at least ten working days prior to the advertisement. The Contractor must maintain written minutes and sign-in sheets of the pre-bid conference. Attendance by the OED staff is mandatory.
3. The Contractor must formally advertise for bids in at least one newspaper of general circulation, e.g., The Denver Post or the Daily Journal. The advertisement must include verbiage stating that federal wage rates and conditions apply to this project. Bid advertisement must appear three consecutive working days, the first of which must appear at least two weeks before bid opening.
4. Bids are to be opened at a public meeting. The Contractor must maintain copies of all bids received. The contract is to be awarded to the lowest responsive and responsible bidder. Attendance by the OED staff is mandatory.
5. All construction contracts must specify a fixed price for completion of the work. Under no circumstances may a cost-plus-a-percentage-of-cost contract be executed.
6. Projects to be bid by the Contractor estimated to be less than \$100,000 will use the procurement process as follows (Small Procurement Process, Purchases and Services less than \$100,000):
 - i. Bids and Justification of Services and Supplier Selection
Competition is sought through oral or written price quotations. The Contractor will obtain bids from at least three vendors or suppliers and maintain the bids in the file. If a written bid is unavailable, notes from a phone call in at least as much detail as the other bids is acceptable. The Contractor will provide a brief written analysis of how each bid was obtain and provide written justification of selection of winning service provided and supplier.
The following should be considered in the Contractor's justification:
 - Price
 - Warranty
 - Quality
 - Reliability of product

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- Reliability & quality of service provided by vendor
- Compatibility with other products used
- Maintenance agreement
- Conservation of natural resources and protection of the environment, where practical and economically feasible
- Vendor is a small business, minority-owned firm, women-owned firm

References from other customers and vendor's banker should be included if applicable. After purchase is complete, bid notes should be filed in the Accounts payable file with the all invoices.

ii. Sole Source Purchases

Sole source purchases are made only when items or services are unique and possess specific characteristics that can be filled by only one source. Factors to be considered in sole source purchases include the following:

- Whether the vendor possesses exclusive and/or predominant capabilities or the items contained a patented feature providing superior utility not obtainable from similar products
- Whether the product or service is unique and easily established as one of a kind
- Whether the program requirements can be modified so that competitive products or services may be used
- Whether the product is available from only one source and not merchandised through wholesalers, jobbers and retailers.
Whether items must be interchangeable or compatible with in-place items
- Sole source purchases require the approval of the CEO/ Director of the Contractor.

References from other customers and vendor's banker should be included if applicable. (After purchase is complete, bid notes should be filed in the Accounts payable file with the all invoices.)

If the Contractor can demonstrate that a fair and open selection process has previously been followed to select a construction contractor, the preceding procedures may be waived. This waiver is at the sole discretion of the OED.

- B. Section 3 Employment Opportunities. The Contractor agrees to comply with Section 3 of the Housing and Urban Development Act of 1968 and implementing regulations there under, as more fully described in part II of the contract documents.
- C. Construction Contract Documents. The construction contract documents must be provided as indicated in the sample format provided by OED. The final documents must be approved by OED prior to advertisement for bid.
- D. Federal Labor Standards Requirements. This project is subject to the requirements of the Davis-Bacon Act, the Copeland "Anti-Kickback Act", the Contract Work Hours and Safety Standards Act, and Executive Order 11246, as amended by Executive Order 11375. To comply with these requirements, Contractor must accomplish the following:
 - 1. Ten days prior to bid advertising, the Contractor, must request Davis-Bacon prevailing wage rates from OED. OED will transmit a copy of the project wage determination to the Contractor.

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2. Immediately prior to bid opening, the Contractor must verify with OED to ensure that no modifications to the project wage determination have been issued. Any modifications must be provided to all bidders and must be included in all contract documents.
 3. OED is responsible for enforcing Federal Labor Standards requirements. These enforcement responsibilities include, but are not limited to, participating in pre-bid and pre-construction conferences, obtaining and reviewing the weekly payrolls which must be submitted by all contractors and subcontractors, conducting on-site interviews with laborers working on the project and resolving wage disputes. The Contractor will guarantee access to the job site and will comply with all requests for information by OED.
 4. The Contractor is required to hold a pre-construction conference prior to the start of construction with the general contractor and all subcontractors to explain the federal labor standards requirements. The date of the pre-construction conference must be arranged with OED at least ten working days prior to the anticipated meeting date. Attendance by the OED staff is mandatory.
- E. Notice to Proceed. The Contractor must obtain a written Notice to Proceed for construction from the OED. The Notice to Proceed will not be issued until the Contractor has provided OED with the following:
1. One copy of its fully executed construction contract and subcontracts including all addenda and attachments
 2. Copies of the contractor's performance and payment bonds in 100 percent of the construction contract amount (if the total project contract amount exceeds \$100,000)
 3. Copies of all necessary permits and insurance certificates
 4. Evidence that the pre-construction conference has been held.
- F. Change Orders. All Change Orders must receive prior written approval from the OED. The Change Order form must be signed by the Contractor, the General Contractor and the Project Architect. (If Applicable)
- G. Budget and Method of Payment for Construction Services.
1. All construction payment requests must be submitted with appropriate documentation of costs incurred on an "Application and Certificate for Payment" (AIA Document G702 and G703), or, when applicable, acceptable dated and readable invoices. The invoices must be from a vendor separate from the contractor, and must state what goods or services were provided and the delivery address. Checks written by the contractor, even if cancelled, are not adequate documentation for reimbursement (checks do not verify the goods or services provided). An allocation of an invoice to the contract must be documented. Service Period and Closeout: All reimbursed expenses must be incurred for the time period within the contract. The final payment request must be received by OED within 45 days after the end of the service period stated in the contract.
 2. The construction budget for the project will be that which is attached to the executed construction contract. All payment requests must conform to that budget.
 3. The OED will withhold 5% percent retainage from all construction payment requests. Release of retainage will occur when the project has been completed, and lien waivers and warranties have been received by the Contractor.

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4. The OED will process a payment request upon receipt of all required and approved documents (as explained at the pre-construction conference).

4. Project Management

- A. Project management requires that the following conditions be met:
 1. No costs incurred prior to the date of this contract will be paid or reimbursed by OED.
 2. No funds may be obligated or expended until the Contractor has received written clearance from OED that the environmental review process is complete. Any special environmental or historic resource-related mitigation imposed by OED must be incorporated into the design and construction of the facility.
 3. The Contractor may request and OED may require that the warrant be made payable jointly to the Contractor and its vendor(s). Otherwise, the warrant will be made payable directly to the Contractor.
 4. The Contractor must maintain in its files all payrolls, invoices, billings, contracts, lien waivers, canceled checks and correspondence pertaining to this project for three years after the expiration of this contract (including any amendments or attachments).
 5. The Contractor must obtain guarantees and warranties on all materials, workmanship, and lien waivers before final payment can be made. Lien waivers should be supplied by the general contractor, all subcontractors and suppliers on the project.
 6. Construction meetings will be held to review project status. The meetings will be scheduled at a regular time most convenient for all parties. All principals involved in the project are expected to attend (including, but not limited to, OED staff member, the Contractor representative (if applicable, project architect and general contractor).

5. Prohibitions Against the Use of Federally Debarred and Suspended Parties

Financial assistance exceeding \$25,000 shall not be used to directly or indirectly employ, award contracts to or otherwise engage the services of any contractor or subcontractor during any period of debarment, suspension, or placement in ineligibility status. The Contractor is responsible for searching the Internet at <https://www.sam.gov> to determine that all first tier contractors are not currently debarred, suspended or otherwise ineligible. Written documentation must be maintained in the contractor's files.

	A	B	C	D	H	I	M	N	O	P	Q	R	S	T	U	V
1	Program Budget and Cost Allocation Plan Summary															
2	Contractor Name: Revision International											Program Year: 2014				
3	Project : Westwood Food Hub															
4	Contract Dates: 15-May-14 to 3/31/2015 Return to OED Project Specialist: jodi adkins															
5																
6	Budget Category	Agency Total (All Funding Sources)	Project Costs OED Funding 1 201100000		Project Costs OED Funding 2 201100000		Total Project Costs requested from OED		Other City & County of Denver Funding (Add applicable funding as necessary)		Other Federal Funding		Other Non-Federal Funding		Agency Total	
7																
8	Personnel: Name and Job Title	Total	Amount	%	Amount	%	Subtotal	%	Amount	%	Amount	%	Amount	%	Amount	%
9	Eric Kornacki, Executive Director	\$32,500.00		0.00%		0.00%	-	0.00%		0.00%		0.00%	32,500	100.00%	32,500	100.00%
10	Joseph Teipel, Director of Operations	\$20,000.00		0.00%		0.00%	-	0.00%		0.00%		0.00%	20,000	100.00%	20,000	100.00%
11	Community Promotoras	\$2,500.00		0.00%		0.00%	-	0.00%		0.00%		0.00%	2,500	100.00%	2,500	100.00%
12	Barb Frommel, Development Director	\$13,000.00		0.00%		0.00%	-	0.00%		0.00%		0.00%	13,000	100.00%	13,000	100.00%
13	Matt Pelan, Accountant	\$5,000.00		0.00%		0.00%	-	0.00%		0.00%		0.00%	5,000	100.00%	5,000	100.00%
14	Job Title			#DIV/0!		#DIV/0!	-	#DIV/0!		#DIV/0!		#DIV/0!		#DIV/0!	-	#DIV/0!
15	Total Salary:	73,000	-	0.00%	-	0.00%	-	0.00%	-	0.00%	-	0.00%	73,000	100.00%	73,000	100.00%
17	Fringes	15,330.00		0.00%		0.00%	-	0.00%		0.00%		0.00%	15,330	100.00%	15,330	100.00%
19	Personnel Total:	88,330	-	0.00%	-	0.00%	-	0.00%	-	0.00%	-	0.00%	88,330	100.00%	88,330	100.00%
21	Non-Personnel:	Total	Amount	%	Amount	%	Subtotal	%	Amount	%	Amount	%	Amount	%	Amount	%
22	PRE-DEVELOPMENT			#DIV/0!		#DIV/0!	-	#DIV/0!		#DIV/0!		#DIV/0!		#DIV/0!	-	#DIV/0!
23	Phase I Environmental Testing	\$7,500.00		0.00%		0.00%	-	0.00%		0.00%		0.00%	7,500	100.00%	7,500	100.00%
24	Legal Services	\$50,000.00		0.00%		0.00%	-	0.00%		0.00%		0.00%	50,000	100.00%	50,000	100.00%
25	Phase II Environmental	\$30,000.00		0.00%		0.00%	-	0.00%		0.00%		0.00%	30,000	100.00%	30,000	100.00%
26	ACQUISITION			#DIV/0!		#DIV/0!	-	#DIV/0!		#DIV/0!		#DIV/0!		#DIV/0!	-	#DIV/0!
27	Real Estate Advisory Services	\$22,500.00		0.00%		0.00%	-	0.00%		0.00%		0.00%	22,500	100.00%	22,500	100.00%
28	Real Estate Appraisal	\$8,000.00	8,000	100.00%		0.00%	8,000	100.00%		0.00%		0.00%		0.00%	8,000	100.00%
29	Preliminary Site Planning	\$10,000.00		0.00%		0.00%	-	0.00%		0.00%		0.00%	10,000	100.00%	10,000	100.00%
30	Structural/Electrical/Civil Engineering	\$8,200.00		0.00%		0.00%	-	0.00%		0.00%		0.00%	8,200	100.00%	8,200	100.00%
31	Earnest Money	\$25,000.00	25,000	100.00%		0.00%	25,000	100.00%		0.00%		0.00%		0.00%	25,000	100.00%
32	Closing Costs	\$5,000.00	5,000	100.00%		0.00%	5,000	100.00%		0.00%		0.00%		0.00%	5,000	100.00%
33	Purchase (less earnest money)	\$975,000.00	975,000	100.00%		0.00%	975,000	100.00%		0.00%		0.00%		0.00%	975,000	100.00%
34	DESIGN FEES			#DIV/0!		#DIV/0!	-	#DIV/0!		#DIV/0!		#DIV/0!		#DIV/0!	-	#DIV/0!
35	Geotech land survey	\$10,000.00		0.00%		0.00%	-	0.00%		0.00%		0.00%	10,000	100.00%	10,000	100.00%
36	Other reimbursable/Contingency	\$15,000.00		0.00%		0.00%	-	0.00%		0.00%		0.00%	15,000	100.00%	15,000	100.00%
37	TENANT RELOCATION ASSISTANCE			#DIV/0!		#DIV/0!	-	#DIV/0!		#DIV/0!		#DIV/0!		#DIV/0!	-	#DIV/0!
38	Relocation Consultant	\$15,168.00	15,168	100.00%		0.00%	15,168	100.00%		0.00%		0.00%		0.00%	15,168	100.00%
39	Tenant Relocation Costs	\$171,832.00	171,832	100.00%		0.00%	171,832	100.00%		0.00%		0.00%		0.00%	171,832	100.00%
40	Indirect Costs	\$0.00		#DIV/0!		#DIV/0!	-	#DIV/0!		#DIV/0!		#DIV/0!		#DIV/0!	-	#DIV/0!
41	Total Non-Personnel	1,353,200	1,200,000	88.68%	-	0.00%	1,200,000	88.68%	-	0.00%	-	0.00%	153,200	11.32%	1,353,200	100.00%
43	Total Project Cost	1,441,530	1,200,000	83.24%	-	0.00%	1,200,000	83.24%	-	0.00%	-	0.00%	241,530	16.76%	1,441,530	100.00%
45	Program Income (through funded activities)			#DIV/0!		#DIV/0!	-	#DIV/0!		#DIV/0!		#DIV/0!		#DIV/0!	-	#DIV/0!
47	Non-Project:	Total	Amount	%	Amount	%	Subtotal	%	Amount	%	Amount	%	Amount	%		
48	Personnel Costs:			#DIV/0!		#DIV/0!	-	#DIV/0!		#DIV/0!		#DIV/0!		#DIV/0!	-	#DIV/0!
49	Non-Personnel Costs:			#DIV/0!		#DIV/0!	-	#DIV/0!		#DIV/0!		#DIV/0!		#DIV/0!	-	#DIV/0!
50	Other (Specify):			#DIV/0!		#DIV/0!	-	#DIV/0!		#DIV/0!		#DIV/0!		#DIV/0!	-	#DIV/0!
51	Total Non-Project Cost	-	-	#DIV/0!	-	#DIV/0!	-	#DIV/0!	-	#DIV/0!	-	#DIV/0!	-	#DIV/0!	-	#DIV/0!
53	Grand Total	1,441,530	1,200,000	83%	-	0.00%	1,200,000	83.24%	-	0.00%	-	0.00%	241,530	16.76%	1,441,530	100.00%
54																
55																
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