

# ORDINANCE/RESOLUTION REQUEST

Please email requests to the Mayor's Legislative Team

at [MileHighOrdinance@DenverGov.org](mailto:MileHighOrdinance@DenverGov.org) by **3:00pm on Monday**. Contact the Mayor's Legislative team with questions

Date of Request: **11/7/2022**

Please mark one:  **Bill Request** or  **Resolution Request**

## 1. Type of Request:

- Contract/Grant Agreement**    **Intergovernmental Agreement (IGA)**    **Rezoning/Text Amendment**  
 **Dedication/Vacation**    **Appropriation/Supplemental**    **DRMC Change**  
 **Other:**

2. **Title:** (Start with *approves, amends, dedicates*, etc., include name of company or contractor and indicate the type of request: grant acceptance, contract execution, contract amendment, municipal code change, supplemental request, etc.)

Rescinds budget from General Fund Contingency and authorizes appropriations in the General Fund and the General Government Special Revenue Fund to address 2022 unbudgeted needs.

3. **Requesting Agency:** Department of Finance, Budget and Management Office

## 4. Contact Person:

Contact person with knowledge of proposed ordinance/resolution	Contact person to present item at Mayor-Council and Council
Name: Stephanie Adams	Name: Kiki Turner / Nikki McCabe
Email: <a href="mailto:Stephanie.Adams@denvergov.org">Stephanie.Adams@denvergov.org</a>	Email: <a href="mailto:kiki.turner@denvergov.org">kiki.turner@denvergov.org</a> / <a href="mailto:nikki.mccabe@denvergov.org">nikki.mccabe@denvergov.org</a>

## 5. General description or background of proposed request. Attach executive summary if more space needed:

This bill request rescinds a total of \$4,221,900 from General Fund Contingency to make the following appropriations:

Appropriation Account	Amount	Description
DOTI	3,100,000	For increases in gas prices and inflationary increases in the costs of fleet parts.
Clerk and Recorder	1,100,000	Security film for the Elections building, Inflationary Cost of ballot printing,
Transfer to General Gov. SRF	21,900	To move cash from the General fund to the Green Buildings special revenue fund. This action is to address an error that was identified from 2019 for revenue that was recorded in the General Fund instead of the Green Buildings SRF
<b>Total</b>	<b>\$4,221,900</b>	

General Fund Contingency started the year with a balance of \$29,400,000. There has been an approved \$15,553,314 from General Fund Contingency year-to-date and there is currently \$13,846,686 available. Assuming the supplementals authorized through this bill request pass, the total contingency remaining will be \$9,624,786.

6. **City Attorney assigned to this request (if applicable):** N/A

7. **City Council District:**

*To be completed by Mayor's Legislative Team:*

Resolution/Bill Number:

Date Entered: \_\_\_\_\_