

ORDINANCE/RESOLUTION REQUEST

Please email requests to Daelene Mix at
daelene.mix@denvergov.org by **NOON on Monday**.

****All fields must be completed.****

Incomplete request forms will be returned to sender which may cause a delay in processing.

Date of Request: April 18, 2011

Please mark one: **Bill Request** or **Resolution Request**

1. Has your agency submitted this request in the last 12 months?

Yes **No**

If yes, please explain:

2. Title:

For an Ordinance amending Ordinance Number 426, Series of 2007, Ordinance Number 335, Series of 2009, Ordinance Number 148, Series of 2010, and Ordinance Number 11, Series of 2011 designating the project to be undertaken and funded with proceeds of the Better Denver bonds.

3. Requesting Agency: Public Works

4. Contact Person: *(With actual knowledge of proposed ordinance/resolution.)*

- **Name:** Elizabeth Sample
- **Phone:** 720-913-1774
- **Email:** elizabeth.sample@denvergov.org

5. Contact Person: *(With actual knowledge of proposed ordinance/resolution who will present the item at Mayor-Council and who will be available for first and second reading, if necessary.)*

- **Name:** Stu Williams
- **Phone:** 720-840-5292
- **Email:** stu_williams@matrixdesigngroup.com

6. General description of proposed ordinance including contract scope of work if applicable:

1. Amend Ordinance Number 426, Series of 2007:
 - to reallocate project funds within existing Better Denver Bond Program projects
 - to name and fund five (5) new bond projects
 - to modify the name of three (3) existing bond projects for clarification of scope.

Due to a favorable construction pricing environment and diligent project management, many of the Better Denver Bond Program projects have completed or will complete under budget, while still meeting the project scope and voter intent. The savings from these projects can then be reallocated to a few projects that need additional funding to solve challenges from unforeseen conditions or that by adding additional scope now, will benefit the citizens of Denver in the future.

In addition, a few new projects, consistent with the voter approved purposes, can be added to further the goals of the Better Denver Bond Program. By adding these projects, the Program will continue to provide the opportunity for construction related jobs, to continue to take advantage of the favorable construction pricing climate and to take advantage of a very favorable bond market.

The following details the changes as proposed in this amendment.

- Purpose 2 Deferred Maintenance of Cultural Facilities
 - Change name of “Champa St. side studio space and rehearsal lofts” to “Champa St. side studio space and rehearsal lofts and DPAC Deferred Maintenance”
- Purpose 3 – Health and Human Services
 - Animal Shelter - Reduce by \$200,000
 - Lowry Child Care Center - Add \$60,000

To be completed by Mayor's Legislative Team:

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Date Entered: _____

- Westwood Child Care Center – Reduce by \$840,000
- Eastside Human Services Bldg - Reduce by \$1,300,000
- Add new project for Human Services Facilities in the amount of \$1,150,000
- Add new project for DHHA Facilities in the amount of \$1,130,000
- Purpose 4 Parks System Facilities
 - Change name from” Central Denver Recreation Center (land purchase and design)” to “Central Denver Recreation Center”
 - Babi Yar – Reduce by \$100,000
 - Regional Trails- Reduce by \$240,000
 - Parkfield Lake – Reduce by \$400,000
 - Stapleton Rec Center – Reduce by \$375,000 (Central Park Rec Center)
 - Restroom Rehab – Reduce by \$50,000
 - Irrigation – Add \$764,000
 - Ruby Hill Park – Add \$400,000
- Purpose 5 Public Safety Facilities
 - Fire Station Renovations – Reduce by \$180,000
 - PTO Firing Range – Reduce by \$850,000
 - Add new project Police Command Garage in the amount of \$600,000
 - Add new project Fire Station Facilities in the amount of \$430,000
- Purpose 6 Streets, Transportation and Public Works
 - Change name of “Federal Blvd (Alameda -to 6th)” to “Federal Blvd”
 - 10th and Osage TOD – Reduce by \$30,000
 - Southmoor TOD– Reduce by \$215,000
 - Central Park Blvd – Reduce by \$8,400,000
 - Hampden Travelshed – Reduce by \$310,000
 - 38th and Blake TOD – Add \$1,953,000
 - Street Reconstruction – Add \$4,500,000
 - Add new project Peoria Grade Separation in the amount of \$2,500,000

****Please complete the following fields:** (Incomplete fields may result in a delay in processing. If a field is not applicable, please enter N/A for that field.)

- a. **Contract Control Number:** N/A
- b. **Duration:** N/A
- c. **Location:** N/A
- d. **Affected Council District:** N/A
- e. **Benefits:** use of funds
- f. **Costs:** N/A

7. Is there any controversy surrounding this ordinance? (Groups or individuals who may have concerns about it?) **Please explain.**

None.

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