

ORDINANCE/RESOLUTION REQUEST

**All fields must be completed.*
Incomplete request forms will be returned to sender which may cause a delay in processing.*

Date of Request: 5/20/2014

Please mark one: Bill Request or Resolution Request

1. Has your agency submitted this request in the last 12 months?

Yes No

If yes, please explain:

2. Title: Delta Air Lines, Inc. (PLANE-201310756-00) Airport and Cargo Facilities Agreement

3. Requesting Agency: Department of Aviation

4. Contact Person: (With actual knowledge of proposed ordinance/resolution.)

- Name: Amy Raaz
- Phone: (303) 342-2201
- Email: Amy.Raaz@flydenver.com

5. Contact Person: (With actual knowledge of proposed ordinance/resolution who will present the item at Mayor Council and who will be available for first and second reading, if necessary.)

- Name: John Ackerman
- Phone: (303) 342-2568
- Email: John.Ackerman@flydenver.com

6. General description of proposed ordinance including contract scope of work if applicable:

Delta Air Lines, Inc. is an airline partner using space in the Joint Use Cargo Building to support their cargo operations. They will use this space (5,705.7 sq. ft. building space and 16,709.6 sq. ft. ground space) for their cargo handling support operation. This is a revenue contract and is estimated to generate \$97,000 annually, based on rates and charges.

- a. Contract Control Number: PLANE-201310756-00
- b. Duration: 5 years
- c. Location: DIA
- d. Affected Council District: 11
- e. Benefits: This agreement supports Delta Air Lines airline and cargo operation at DIA, and generates revenue to the City.
- f. Costs: This is a revenue agreement and based on rates and charges will generate \$97,000 annually.

<i>Current Contract Amount</i> (A)	<i>Additional Funds</i> (B)	<i>Total Contract Amount</i> (A+B)
\$97,000 Annually		\$97,000 Annually

<i>Current Contract Term</i>	<i>Added Time</i>	<i>New Ending Date</i>
01/01/2012 – 12/31/2016		01/01/2012 – 12/31/2016

- g. Date Goals Assigned: N/A
- h. Goals: N/A

7. Is there any controversy surrounding this ordinance? (Groups or individuals who may have concerns about it?) Please explain.

No controversy.

To be completed by Mayor's Legislative Team:

SIRE Tracking Number: _____

Date: _____

Key Contract Terms

Vendor/Contractor Name: Delta Air Lines, Inc.

Contract control number: PLANE-201310756-00

City's contract manager: Amy Raaz

Was this contractor selected by competitive process? Was it the low bid? No. All airlines are allowed to operate at the airport.

Term/Duration of contract/project: 01/01/2012 – 12/31/2016

Renewal terms: None

Purpose: To support Delta's cargo operations.

Scope of services to be provided with performance bench marks: N/A

Cost/value: \$97,000 Annually

Source of funds: Revenue agreement

Benefit: This agreement supports Delta Air Lines airline and cargo operation at DIA, and generates revenue to the City.

Termination provision for City and for contractor: No

WBE/MBE/DBE commitments (construction, design, Airport concession contracts):
Who are the subcontractors to this contract? N/A

Location: Joint Use Cargo Building

Affected Council District: 11

To be completed by Mayor's Legislative Team:

SIRE Tracking Number: _____

Date: _____