



Denver City Council

Lewis Parady Gonzales-Gutierrez Amendment #1 to the Mayor's Proposed 2025 Budget 24-1575

Council members Lewis, Parady & Gonzales-Gutierrez

November 4, 2024

Madame President, I move that the Mayor's Proposed 2025 Budget be amended in the following particulars:

1. On page 806, in the section titled Capital Improvement Fund – Projects by Agency, in the fund titled Climate Action, Sustainability and Resiliency, under the subheading 34804-0107000 Other Agency Capital Project, in the line titled CW002 Energy Conservation Improvements, reduce the 2025 Recommended column by \$3,000,000.
2. On page 806, in the section titled Capital Improvement Fund – Projects by Agency, under the fund titled Climate Action, Sustainability and Resiliency, under the subheading 34804-0107000 Other Agency Capital Project, add a new line titled CW002-02 Energy Conservation Improvements – Libraries, and insert \$3,000,000 in the 2025 Recommended column.
3. On page 811, in the section titled Department of Climate Action, Sustainability and Resiliency, add a new capital program titled, "CW002-02 Energy Conservation Improvements – Libraries," and add the following appropriation language: "Funding will be used to support the design and installation of efficiency measures and all-electric equipment at City Libraries."
4. Make other appropriate adjustments to comments, tables, schedules, and figures in the Mayor's Proposed 2025 Budget as may be required to reflect the actions directed in this amendment.

Explanation: This amendment uses \$3,000,000 of CASR's Capital Improvement Fund CASR to fund library facilities improvements at the Virginia Village Branch Library, the Hadley Branch Library, the Montbello Library, and the Blair-Caldwell Branch Library.