



Denver City Council

CdeBaca Amendment to the Mayor's Proposed 2022 Budget
21-1345

Councilwoman Candi CdeBaca

November 1, 2021

Madam President: I move that the Mayor's Proposed 2022 Budget be amended in the following particulars:

1. On page 392, in the line titled "Downtown Administration" (Fund 0111000) reduce the amount in the 2022 Recommended column by \$200,000.
2. On page 615, in the line titled "Parks and Recreation – Expenditure by Type Total" (Fund 7010000) increase the amount in the 2022 Recommended column by \$200,000 from \$4,887,189 to \$ 5,087,189 to provide Denver Day Works Expansion-Employment of homeless workers to clean and maintain encampments and surrounding areas.
3. Make other appropriate adjustments to comments, tables, schedules, and figures in the Mayor's Proposed 2022 Budget as may be required to reflect the actions in this amendment.

Explanation: Homeless rights advocates have been coordinating street clean-up in exchange for meals and other assistance. By funding this self-efficacy model, the City would build trust and develop partnerships to work toward common goals including employment and trash abatement as well as improving the safety of allegedly dangerous/flammable/rodent-infested encampments.