

BILL/ RESOLUTION REQUEST

1. Title: Approves the 2012 annual budget for the Delgany Street Pedestrian Mall Local Maintenance District, located in Council District 9.

2. Requesting Agency: Public Works

3. Contact Person *with actual knowledge of proposed ordinance*

Name:Brendan Kelly

Phone:720.913.4503

Email:brendan.kelly@denvergov.org

4. Contact Person *with actual knowledge of proposed ordinance who will present the item at Mayor Council and who will be available for first and second reading, if necessary*

Name:Brendan Kelly

Phone:720.913.4503

Email:brendan.kelly@denvergov.org

5. Describe the proposed ordinance, including what the proposed ordinance is intended to accomplish, who's involved

a. Scope of Work

Assessing ordinance to approve the 2012 annual budget for the following local maintenance district included in the Group 4 Board of Equalization scheduled for November 7, 2011: Local Maintenance District: Delgany Street Pedestrian Mall
2012 Budget / Assessment: \$15,195
Percent Change From 2011 to 2012: 12% Increase*

* The increase in the budget for the Delgany Street Local Maintenance District is due to the:

1. Increase in clean-up costs due to utility work at the corner of 15th & Delgany.
2. Increase in costs to the irrigation system. These costs are in anticipation of utility work at the corner of 15th and Delgany Street.
3. Increase in utility costs. This is in anticipation of Xcel raising their rates.
4. Increase in accounting and administrative costs.

b. Duration

2012

c. Location

The District is located along both sides of Delgany Street south of 15th Street and north of the Cherry Creek.

d. Affected Council District

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e. Benefits

The continuing care, operation, repair, maintenance and replacement of the streetscape improvements within the district.

f. Costs

\$15,195.

6. Is there any controversy surrounding this ordinance, groups or individuals who may have concerns about it? Please explain.

Individual property owners, including many non-profits, take this opportunity to protest their annual assessments. City Council sitting as the Board of Equalization may confirm the assessments proposed or make any modifications which may seem equitable and just. Should the Board of Equalization decide to allow for reduced assessments, those reductions are paid for out of City funds.

Bill Request Number: BR11-0781

Date: 10/21/2011