

CdeBaca Amendment #20 to the Mayor's Proposed 2023 Budget **22-1395**

Councilmember CdeBaca

October 31, 2022

Madame President: I move that the Mayor's Proposed 2023 Budget be amended in the following particulars:

- 1. On page 717, in the section titled Denver Police Department, Appropriation 3510000, reduce the 2023 recommended Total General Fund expenditures by \$1,500,000.
- 2. On page 529, in the section titled Department of Housing Stability, in the line titled "Department of Housing Stability," Appropriation 0144000, increase the 2023 recommended total program expenditures column by \$1,500,000.
- 3. Make other appropriate adjustments to comments, tables, schedules, and figures in the Mayor's Proposed 2023 Budget as may be required to reflect the actions directed in this amendment.

Explanation: Homelessness service providers and advocates often discuss the need for increase shower and laundry services for people experiencing homelessness. This amendment would allocate more dollars for these services to be provided by groups such as Showers for All and Bayaud Enterpries.