Mayor-Council Agenda



Tuesday, November 12, 2024 9:30 AM City & County Building Room 391

I. <u>INTRODUCTIONS</u>

II. ANNOUNCEMENTS

III. <u>MAYOR'S UPDATE</u>

Presentation by the Department of Transportation and Infrastructure on the volume-based trash program

IV. EXECUTIVE SESSION

City Attorney's Office: Ashley Kelliher, Nora Moore, Craig Pankratz

Denver Fire Department: Chief Desmond Fulton

V. <u>DEPARTMENTAL MATTERS IN THE REGULAR COURSE OF</u> <u>BUSINESS:</u>

City Attorney

24-1514Approve new contract for Garnett Powell Maximon Barlow &
Farbes, LLC for \$1,000,000 and an end date 7-31-2027 for
assistance with complex cases as case load exceeds the
capacity of the City Attorney's Office and/or when there is a
legal conflict, and the matter requires conflict counsel
(ATTNY-202476259).

<u>City Council</u>

24-1529Approves the City Council reappointment of Thomas Allen to
the Housing Stability Strategic Advisors.

Civil Service Commission

24-1509Approves a contract with Psychological Dimensions, LLC forResolution\$600,000 with an end date of 11/30/2027 to provide
pre-employment psychological evaluations for Police and Fire
entry and lateral candidates processed by the Civil Service
Commission, citywide (CIVIL-202476224).

Climate Action, Sustainability and Resiliency

24-1521Approves a contract with BlocPower, LLC for \$1,000,000 and a term of 3Resolutionyears to train Denver's heating and cooling workforce in heat pump
technologies needed to electrify buildings and homes, citywide (CASR-
202475599).

24-1522Approves a contract with Lincoln Technical Institute, Inc forResolution\$1,000,000 and a term of three years to train Denver's heating
and cooling workforce in heat pump technologies needed to
electrify buildings and homes, citywide (CASR- 202475376).

Community Planning and Development

- 24-1372*Approves a map amendment to rezone property from U-SU-C1Billto U-SU-B1 located at 2258 North Perry Street in CouncilDistrict 1.
- 24-1490* Approves a map amendment to rezone property from U-RH-3ABillto U-MX-3, located at 1000 South Logan Street in the
Washington Park West statistical neighborhood in Council
District 7.
- 24-1581*Approves a map amendment to rezone property fromBillE-SU-D1x to U-RH-2.5, located at 1090 Hooker Street in the
Villa Park statistical neighborhood in Council District 3.

Denver International Airport

- 24-1523Amends a concession agreement with Stellar Partners, Inc.,
doing business as Connections Newsstand to extend the term
by three years with a new end date of October 31, 2027, for
the Excellence in Service (EIS) Program Award at Denver
International Airport in Council District 11 (PLANE-201311248;
PLANE-202475022).
- 24-1524Amends a concession agreement with Stellar Partners, Inc.,Resolutiondoing business as Greetings from Colorado to extend the term
by three years with a new end date of September 30, 2027,
for the Excellence in Service (EIS) Program Award at Denver
International Airport in Council District 11 (201311252;
Amendment: PLANE-202475001).
- 24-1526 Approves a master purchase order with Best Products & Resolution Service Company LLC for \$2,225,000 and for two years with three one-year options to extend to provide Genetec Software Licenses, Support and Training for the video surveillance system at Denver International Airport, in Council District 11 (SC-00009580).

24-1527Approves a master purchase order with ITW GSE, Inc. forResolution\$5,000,000 and for two years with three one-year options to
extend to provide Passenger Bridge Components for Denver
International Airport, in Council District 11 (SC-00009541).

Department of Housing Stability

24-1519 Approves a Revenue Grant Agreement with the U.S.
Resolution Department of Housing and Urban Development for \$634,880 and an end date of 10-31-2025 to fund the Continuum of Care Bedrock Program that supports permanent supportive housing, citywide (HOST-202476539).

Department of Transportation and Infrastructure

24-1512 Dedicates a City-owned parcel of land as Public Right-of-Way Resolution as Public Alley, bounded by East 18th Avenue, North Sherman Street, East 19th Avenue, and North Grant Street, in Council District 10. 24-1515 Approves a grant agreement with the Colorado Department of Resolution Transportation (CDOT) for the HSIP FY26 Park Ave/Lawrence and Evans/Sherman project for \$1,673,000.00 (CDOT \$1,505,700.00 - CCD \$167,300.00) and an end date of 8-19-2034 to design, rebuild, and construct safety-related intersection improvements at Park Avenue West/Lawrence Street and Evans Avenue/Sherman Street in Council Districts 7 & 9 (202476112). 24-1516 Approves a grant agreement with the Colorado Department of Resolution Transportation (CDOT) for the FY26 HSIP Dakota at Lincoln & Broadway project for \$1,640,000.00 (CDOT-\$1,476,000.00, CCD-\$164,00.00) and an end date of 8-19-2034 to design and construct safety-related intersection improvements at two intersections: Broadway/Dakota Avenue and Lincoln Street/Dakota Avenue in Council District 7 (202476113). 24-1517 Dedicates a City-owned parcel of land as Public Right-of-Way Resolution as Public Alley, bounded by North Grant Street, East 18th Avenue, North Sherman Street, and East 17th Avenue, in Council District 10. Approves an on-call contract with Coal Creek Excavation Inc 24-1530 Resolution for \$2,000,000.00 for three years to provide landscaping,

	maintenance, repair, and restoration of green infrastructure and other City-managed landscapes, citywide (202475790).
24-1531 Resolution	Approves an on-call contract with COLORADO DESIGNSCAPES, INC. for \$2,000,000.00 for three years to provide landscaping, maintenance, repair, and restoration of green infrastructure and other City-managed landscapes, citywide (202475791).
24-1532 Resolution	Approves an on-call contract with CTM INC. for \$2,000,000.00 for three years to provide landscaping, maintenance, repair, and restoration of green infrastructure and other City-managed landscapes, citywide (202475792).
<u>24-1533</u> Resolution	Approves an on-call contract with Hanneken Design Scapes LLC for \$2,000,000.00 for three years to provide landscaping, maintenance, repair, and restoration of green infrastructure and other City-managed landscapes citywide (202475793).
24-1534 Resolution	Approves an on-call contract with Smith Environmental and Engineering, Inc. for \$2,000,000.00 for three years to provide landscaping, maintenance, repair, and restoration of green infrastructure and other City-managed landscapes citywide (202475794).
<u>24-1535</u> Resolution	Approves an on-call contract with United Ecology, Inc. for \$2,000,000.00 for three years to provide landscaping, maintenance, repair, and restoration of green infrastructure and other City-managed landscapes citywide (202475795).
<u>24-1536</u> Resolution	Approves an on-call contract with Western States Reclamation LLC for \$2,000,000.00 for three years to provide landscaping, maintenance, repair, and restoration of green infrastructure and other City-managed landscapes citywide (202475796).
24-1537 Resolution	Approves a contract with ECI Site Construction Management Inc. for \$12,304,297.73 and 450 days for the 52nd and Emerson Water Quality Facility Phase 2 Schedule A project, in Council District 9 (202473972).
24-1538 Resolution	Dedicates two City-owned parcels of land as Public Right-of-Way as 1) East Colfax Avenue, located at the intersection of East Colfax Avenue and North Dexter Street, 2) Public Alley, bounded by East Colfax Avenue, North Dexter Street, East 14th Avenue and North Dahlia Street, in Council

District 5.

Department of Public Health and Environment

	<u>24-1473</u> Bill	Approves the 2025 Denver Health and Hospital Authority operating agreement (ENVHL-202476387/ALF - CE60437).
	24-1520 Resolution	*Approves a contract with Caring For Denver Foundation for five years to administer the Caring for Denver Fund to increase mental health and substance use disorder prevention, treatment, recovery, and harm reduction services, citywide. (ENVHL-202475076).
	<u>24-1528</u> Bill	Amends the 2024 Operating Agreement with Denver Health and Hospital Authority (DHHA) by adding \$71,776.13 for a new total of \$73,266,014.13. No change to agreement duration (ENVHL-202476388).
<u>Fina</u>	nce	
	<u>24-1539</u> Bill	Approves an ordinance establishing the 2025 Annual Appropriation (Long Bill).
	<u>24-1540</u> Bill	Authorizes an appropriation of \$5,499,483 from General Fund Reserves to make a cash transfer to and appropriation in the Liability Claims Special Revenue Fund.
	<u>24-1541</u> Bill	Approves a rescission of \$6,895,558 of unused capital improvements funds from a variety of capital programs as necessary for appropriations made in the 2025 Capital Improvement Plan.
	<u>24-1542</u> Bill	Approves creating a new Operating Fund (76100), Fleet Fund (76200), and Capital Equipment and Improvements Fund (76300) in the Sidewalks Enterprise Fund Series (76000).
	<u>24-1543</u> Bill	Approves a cash transfer from the Parks and Recreation Private Grants Fund to the Parks/Rec Private Donations Fund.
	<u>24-1544</u> Bill	Approves the 2025 Operating Plan and Budget for the Old South Gaylord Business Improvement District (BID).
	<u>24-1545</u> Bill	Approves the 2025 Operating Plan and Budget and amending the 2024 Budget for the Cherry Creek North Business Improvement District, in Council District 5.

<u>24-1546</u> Bill	Approves the 2025 Operating Plan and Budget for the Cherry Creek Subarea Business Improvement District (BID), in Districts 1 and 10.
<u>24-1547</u> Bill	Approves the 2025 Operating Plan and Budget for the Downtown Denver Business Improvement District (BID), in Districts 9 and 10.
<u>24-1548</u> Bill	Approves the 2025 Operating Plan and Budget for the Colfax Business Improvement District (BID), in Council District 10.
<u>24-1549</u> Bill	Approves the 2025 Operating Plan and Budget and an amendment to the 2024 Budget for the West Colfax Business Improvement District, in Council District 3.
<u>24-1550</u> Bill	Approves the 2025 Operating Plan and Budget for the Federal Boulevard Business Improvement District, in Council District 1.
<u>24-1551</u> Bill	Approves the 2025 Operating Plan and Budget for the Bluebird Business Improvement District, in Council District 10.
<u>24-1552</u> Bill	Approves the 2025 Operating Plan and Budget and an amendment to the 2024 Budget for the Colfax-Mayfair Business Improvement District, in Council Districts 5 and 9.
<u>24-1553</u> Bill	Approves the 2025 Operating Plan and Budget for the Santa Fe Business Improvement District, in Council District 3.
<u>24-1554</u> Bill	Approves the 2025 Operating Plan and Budget for the RiNo Business Improvement District, in Council District 9.
<u>24-1555</u> Bill	Approves the 2025 Operating Plan and Budget for the Five Points Business Improvement District, in Council District 9.
24-1556 Resolution	Approves the 2025 Work Plan and 2025 Budget including the 2025 Capital Charges and 2025 Maintenance Charges for the 14th Street General Improvement District and making appropriations for the 2025 fiscal year, in Council District 10.
24-1557 Resolution	Approves the Gateway Village General Improvement District Work Plan, adopting a Budget, and making appropriations for the Budget Year 2025 and approving a Mill Levy, in Council District 11.

24-1558 Resolution	Approves the RiNo Denver General Improvement District Work Plan, adopting a Budget, imposing Capital Charges and Maintenance Charges, approving a Mill Levy, and making appropriations for the 2025 Fiscal Year, in Council District 9.
<u>24-1559</u> Resolution	Approves the Sun Valley Denver General Improvement District Work Plan, adopting a Budget, a Mill Levy, and making appropriations for the Budget Year 2025, in Council District 3.
<u>24-1560</u> Bill	Approves the 2025 Annual Plan and Operating Budget for the Denver Tourism Improvement District, citywide.
24-1561 Bill	Amends Ordinance No. 591, Series of 2021, as amended by Ordinance No. 706, Series of 2021, as amended by Ordinance No. 1145, Series of 2021, as amended by Ordinance No. 1192, Series of 2021, as amended by Ordinance No. 374, Series of 2022, as amended by Ordinance No. 969, Series of 2022, as amended by Ordinance No. 1450, Series of 2022, as amended by Ordinance No. 0548, Series of 2023, as amended by Ordinance No. 1326, Series of 2023, as amended by Ordinance No. 1683, Series of 2024 to adjust allocations in the Administration and Recovery categories to better align with spending and to allocate interest earnings in the Revenue Loss category to Denver Department of Public Health (DDPHE) and FEMA Public Assistance Arbitration related to the City's COVID claim.

General Services

<u>24-1510</u> Resolution	Amends master purchase order SC-00007959 with Nutrien AG Solutions Inc to add \$2,600,000 for a new total of \$3,000,000 for the purchase of fertilizer for Denver Parks and Recreation and Denver Golf, citywide. No change to contract end date.
24-1518 Resolution	Approves a contract with Jon K. Takata Corporation, doing business as Restoration Management Company for \$1,000,000 and an end date of 3-31-2026 for restoration services, citywide (GENRL-202475587-00).

*indicates action item