

COLORADO DEPARTMENT OF PUBLIC SAFETY

Division of Criminal Justice
Jeanne M. Smith, Director
700 Kipling St. Suite 1000
Denver, CO 80215-5865
(303) 239-4442
FAX (303) 239-4491

ALLOCATION LETTER #5
FY 2013-2014

May 25, 2013

Dear Contractor:

Pursuant to the contract between the Colorado Department of Public Safety, Division of Criminal Justice (DCJ) and City and County of Denver, a municipal corporation organized pursuant to the Constitution of the State of Colorado, to be administered by the Department of Safety/Community Corrections Division, a City agency, hereinafter referred to as Community Corrections, through the Denver Community Corrections Board in conformity with the Contract #2138, DCJ hereby notifies you of the following funding allocations for Fiscal Year 2013-2014.

Pursuant to the said Contract, for the period July 1, 2009 through June 30, 2014, payment will be made as earned, in whole or in part, from available State funds encumbered in an amount not to exceed the total sum of \$14,290,156.23, to be allocated as follows:

John W Hickenlooper GOVERNOR
James H. Davis EXECUTIVE DIRECTOR
Colorado State Patrol
Colorado Bureau of Investigation
Division of Criminal Justice
Office of Preparedness, Security, and Fire Safety

- \$3,811,914.00 for Residential Diversion services for community corrections offenders, payable at a daily community rate of \$38.68 per offender; and,
\$6,028,471.40 for Residential Transition services for community corrections offenders, payable at a daily community corrections rate of \$38.68 per offender; and,
\$677,673.60 for Residential Parole services for community corrections offenders, payable at a daily community corrections rate of \$38.68 per offender; and,
\$297,018.75 for Non-Residential Diversion services for offenders at no more than \$248.00 per month per offender, not to exceed an average of \$5.25 per day per offender; and,
\$549,621.39 for Community Corrections Board Administration by the Contractor, and,



\$2,925,457.09

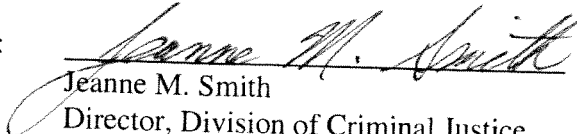
for the services enumerated below, payable at the specified daily rate per offender:

- a) Service: Mental Health Services Differential
Daily Rate per Offender \$33.85 for a total of \$494,210.00
 - b) Service: TC Outpatient
Daily Rate per Offender \$13.65 for a total of \$393,597.75
 - c) Service: TC Residential Differential
Daily Rate per Offender \$22.82 for a total of \$1,407,651.70
 - d) Service: Day Treatment
Daily Rate per Offender \$34.10 for a total of \$99,572.00
 - e) Treatment Support for a total of \$400,000.00
 - f) Subsistence Forgiveness for a total of \$130,425.64
1. Financial obligations of the State of Colorado payable after the current fiscal year are contingent upon funds for that purpose being appropriated, budgeted and otherwise made available.
 2. Funds allocated in this Allocation Letter are for services rendered during the current contract period, and cannot be used to pay for community corrections services provided in prior or future fiscal years.
 3. Any unexpended funds allocated or advanced to the Contractor by the Allocation Letter shall be reverted to the State no later than September 30, 2014.
 4. This allocation is intended to be effective July 1, 2013, but in no event shall this allocation be deemed valid until it has been approved by the State Controller or his designee.

APPROVALS:
State of Colorado:

John W. Hickenlooper, Governor

James H. Davis
Executive Director, Colorado Department of Public Safety

By: 
Jeanne M. Smith
Director, Division of Criminal Justice

Date: 6-6-13

ALL CONTRACTS MUST BE APPROVED BY THE STATE CONTROLLER
CRS §24-30-202 requires that the State Controller approve all state contracts. This contract is not valid until the State Controller, or such assistant as he may he may delegate, has signed it. The contractor is not authorized to begin performance until the contract is signed and dated below. If performance begins prior to the date below, the State of Colorado may not be obligated to pay for goods and/or services provided.

State Controller: Robert Jaros, CPA, MBA,JD

By: 

Date: 6/11/2013

Contract Control Number:

IN WITNESS WHEREOF, the parties have set their hands and affixed their seals at Denver, Colorado as of

SEAL

CITY AND COUNTY OF DENVER

ATTEST:

By _____

APPROVED AS TO FORM:

REGISTERED AND COUNTERSIGNED:

By _____

By _____

By _____

