

BILL/ RESOLUTION REQUEST

- 1. Title:** Approves an Amendment to the contract with CTM, Inc., d/b/a Colorado Total Maintenance for on-call landscape and irrigation construction services to increase contract capacity by \$635,454.04 (OC02014).
- 2. Requesting Agency:** Parks and Recreation
- 3. Contact Person *with actual knowledge of proposed ordinance***
Name:BeeGee Brem
Phone:720.913.0623
Email:beegee.brem@denvergov.org
- 4. Contact Person *with actual knowledge of proposed ordinance who will present the item at Mayor Council and who will be available for first and second reading, if necessary***
Name:Mark Tabor
Phone:720.913.0662
Email:mark.tabor@denvergov.org
- 5. Describe the proposed ordinance, including what the proposed ordinance is intended to accomplish, who's involved**
 - a. Scope of Work**

Increase contract capacity by \$635,454.04, bringing the on-call contract balance to \$750,000. CTM's on-call contract capacity has rapidly decreased due to the peak in number of projects put out to bid as we enter the third year of bond implementation. Additionally, this contractor has been highly competitive in its bids via the on-call program, reducing the original contract amount of \$1.5 million to approximately \$114,000 in less than 9 months. Adding capacity will allow us to continue to work with this motivated, efficient and responsive contractor and to further encourage highly competitive bidding. This on-call contract expires March 2012. We anticipate issuing a new RFP in Summer 2011. MWBE 10%
 - b. Duration**

2 years
 - c. Location**

N/A
 - d. Affected Council District**

Citywide
 - e. Benefits**

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f. Costs

\$635,454.04

6. Is there any controversy surrounding this ordinance, groups or individuals who may have concerns about it? Please explain.

No.

Bill Request Number: BR10-1111

Date: 12/13/2010