

ORDINANCE/RESOLUTION REQUEST

**All fields must be completed.*
Incomplete request forms will be returned to sender which may cause a delay in processing.*

Date of Request: 12/12/2017

Please mark one: **Bill Request** or **Resolution Request**

1. Has your agency submitted this request in the last 12 months?

Yes **No**

If yes, please explain:

2. Title: DEN subscription to a Community Solar Garden Array, developed and maintained by Oak Leaf Solar XXIII, LLC for purchase of solar power produced by the array. Contract Control Number: PLANE-201736212-00.

3. Requesting Agency: Department of Aviation

4. Contact Person: *(With actual knowledge of proposed ordinance/resolution.)*

- **Name:** Aaron Barraza
- **Phone:** (303) 342-2261
- **Email:** Aaron.Barraza@flydenver.com

5. Contact Person: *(With actual knowledge of proposed ordinance/resolution who will present the item at Mayor Council and who will be available for first and second reading, if necessary.)*

- **Name:** **Mark A. Baker**
- **Phone:** (303) 342-2855
- **Email:** mark.baker@flydenver.com

6. General description of proposed ordinance including contract scope of work if applicable:

Subscription contract to purchase energy generated by Community Solar Gardens at a discounted rate. DEN will subscribe to a community solar array on a dollar per kilowatt-hour basis which is less than the dollar per kilowatt-hour basis currently paid to Xcel Energy. This will result in DEN receiving approximately an additional 1% of our electricity from solar PV, at a cost less than the retail rate of electricity purchased from Xcel Energy. The value of the purchased energy from the solar arrays will be deducted from invoices from Xcel Energy for the buildings to which the purchased energy is assigned.

a. Contract Control Number: PLANE-201736212-00

b. Duration: 20 years

c. Location: DEN

d. Affected Council District: 11

e. Benefits: DEN will subscribe to a community solar array on a dollar per kilowatt-hour basis which is less than the dollar per kilowatt-hour basis currently paid to Xcel Energy. This will result in DEN receiving approximately an additional 1% of our electricity from solar PV, at a cost less than the retail rate of electricity purchased from Xcel Energy.

f. Costs: \$2,250,000

<i>Current Contract Amount</i>	<i>Additional Funds</i>	<i>Total Contract Amount</i>
<i>(A)</i>	<i>(B)</i>	<i>(A+B)</i>
\$2,250,000	0	2,250,000

<i>Current Contract Term</i>	<i>Added Time</i>	<i>New Ending Date</i>
20 years	0	2038

g. Date Goals Assigned: N/A

h. Goals: N/A

7. Is there any controversy surrounding this ordinance? (Groups or individuals who may have concerns about it?) Please explain.

To be completed by Mayor's Legislative Team:

SIRE Tracking Number: _____

Date: _____

Key Contract Terms

Type of Contract:

- Professional Services > \$500K Lease Design or Construction for airport improvements > \$5M
- Grant IGA Sale of Real Property Sale of Personal Property

Vendor/Contractor Name: Oak Leaf Solar XXIII, LLC

Contract control number: PLANE-201736212-00

City's contract manager: Cullen Choi

Was this contractor selected by competitive process? No

Has this contractor provided these services to the City before? Yes No

Term/Duration of contract/project: 20 years

Is this a new contract? Yes No Is this an Amendment? Yes No If yes, how many? _____

Renewal terms: N/A

Purpose: Subscription to a community solar array to offset power purchased from Xcel Energy with power purchased from the solar array operator.

Cost/value: Up to \$2,250,000 for the direct purchase of solar power produced by the solar array

Source of funds: O&M expenditure, from existing utilities budget

Benefit: Reduced cost of electricity used, increased amount of energy from solar power

Is this contract subject to: W/MBE DBE SBE XO101 ACDBE N/A

WBE/MBE/DBE commitments (construction, design, Airport concession contracts):
Who are the subcontractors to this contract?

Location:

Affected Council District: 11

To be completed by Mayor's Legislative Team:

SIRE Tracking Number: _____

Date: _____