

REVIVAL AND THIRD AMENDATORY AGREEMENT

THIS REVIVAL AND THIRD AMENDATORY AGREEMENT (“Agreement”) is made and entered into by and between the **CITY AND COUNTY OF DENVER**, a municipal corporation of the State of Colorado, hereinafter referred to as the “City”, and **MENTAL HEALTH CENTER OF DENVER**, a not-for-profit corporation whose address is 4141 East Dickinson Place, Denver, Colorado 80222, hereinafter referred to as the “Contractor”, collectively referred to as the “Parties”.

RECITALS

- A.** The City entered into an Agreement dated March 9, 2010 and amended the Agreement on April 15, 2011 and February 21, 2012 for the Contractor to provide housing and treatment services to chronically homeless persons; and
- B.** The Parties now wish to amend the Agreement to extend the term of the Agreement and to increase the compensation to the Contractor.

NOW THEREFORE, in consideration of the premises and the mutual covenants and obligations herein set forth, the parties agree as follows:

1. That Article 3, **TERM OF AGREEMENT**, is modified to read as follows:

“**3. TERM OF AGREEMENT**: The term of the Agreement (“Term”) shall commence on **January 1, 2010, and terminate on December 31, 2013**. Subject to the Manager’s prior written authorization, the Contractor shall complete any work in progress as of the expiration date and the Term of the Agreement will extend until the work is completed or earlier terminated by the Manager.”

2. That Article 4, **COMPENSATION AND PAYMENT**, is modified to read as follows:

“**4. COMPENSATION AND PAYMENT**:

a. Budget: The City shall pay and the Contractor shall accept as the sole compensation for services rendered and costs incurred under the Agreement an amount not to exceed **Three Million, Three Hundred Sixty Eight Thousand, Four Hundred Twelve Dollars and Twenty Eight Cents (\$3,368,412.28)** (the “Maximum Contract Amount”) in accordance with the budget set forth in Exhibits A, A-1 and A-2. Funds from prior years shall not rollover into later years.”

3. Except as herein amended, the Agreement is revived, affirmed and ratified in each and every particular.

4. This Revival and Third Amendatory Agreement may be executed in counterparts, each of which shall be deemed to be an original, and all of which, taken together, shall constitute one and the same instrument.

(BALANCE OF PAGE BLANK)

Contract Control Number:

IN WITNESS WHEREOF, the parties have set their hands and affixed their seals at Denver, Colorado as of

SEAL

CITY AND COUNTY OF DENVER

ATTEST:

By _____

APPROVED AS TO FORM:

REGISTERED AND COUNTERSIGNED:

By _____

By _____

By _____



Contract Control Number: SOCSV-CE01060-03

Contractor Name: MENTAL HEALTH CENTER OF DENVER

By: Carl Clark

Name: Carl Clark, MD
(please print)

Title: CEO
(please print)

ATTEST: [if required]

By: _____

Name: _____
(please print)

Title: _____
(please print)





**Exhibit A-3
Contract # CE01060-03
Scope of Work and Budget**

I. Purpose of Agreement

Denver Department of Human Services is working with community partners that provide services for Denver’s homeless populations. This Contract will help provide these vital services to Denver’s homeless and help meet the goals of Denver’s Road Home plan to end homelessness.

II. Program Goals & Outcomes

Goal	Outcome
Goal #1: Provide integrated supportive housing and ACT services to 75 chronically homeless individuals with co-occurring serious mental illness and substance use disorders.	Outcome # 1: MHCD will show an overall program cost savings to the City of Denver based on reductions in the following categories: <ul style="list-style-type: none">• # of consumers homeless• # of annual jail visits by consumers• # of annual physical hospital visits by consumers• # of annual psychiatric hospital visits by consumers• # of annual Detox visits by consumers.
Goal #2: Contractor shall submit accurate and timely invoices in accordance to the requirements of this Agreement.	Outcome #2: Invoices and reports shall be completed and submitted 45 days after the end of each month 100% of the time.



III. Services

The Contractor and Colorado Coalition for the Homeless (a Subcontractor) will provide a comprehensive service system for 75 chronic homeless individuals:

The Contractor will serve 65 homeless individuals with co-occurring mental health and substance abuse disorders using Assertive Community Treatment (ACT), used extensively in the Goebel and Denver's Road Home programs. Support Services for these individuals will include: supportive housing, benefits acquisition, intensive case management, medication evaluation, medication monitoring, referral and coordination with primary care, therapeutic groups, and substance abuse treatment.

MHCD Services

- Assertive Community Treatment. Mental health policy experts' call ACT the most well-defined, evaluated and influential treatment in the field of community mental health care. ACT is the fundamental method of delivering high intensity case management services at MHCD. ACT is for those who experience the most severe symptoms of mental illness and have problems taking care of even their most basic needs, typically experience homelessness, substance abuse and legal system involvement. ACT offers services to manage psychiatric symptoms, housing, finances, employment, medical care, substance abuse, family life and activities of daily living.
- Integrated Dual Disorders Treatment (IDDT) Within the ACT services, IDDT offers treatment to program participants by giving them access to substance abuse and mental health services in one setting at the same time.
- Trauma Recovery and Empowerment Model (TREM) provides services that address issues of physical, sexual, and/or emotional abuse in a population of women with histories of trauma, and for whom trauma-informed treatment and recovery services have been unavailable or ineffective.
- Motivational Interviewing -- Motivational interviewing (MI) This will provide a very client centered and goal driven interview style that helps change behaviors.
- Benefit Acquisition; Enrolled participants will also receive assistance from MHCD's Benefits Acquisition and Management Team (BAMT). The team uses an approach that consists of a Benefits Management Specialist assisted by three Benefits Assistants who are also consumers of mental health services.
- Dialectical Behavior Therapy (DBT); DBT was developed at the University of Washington. DBT is an empirically based cognitive behavioral treatment for



borderline personality disorder. It has particular efficacy in consumers with chronic suicidal or self-harming behaviors.

CCH Services

The Subcontractor, Colorado Coalition for the Homeless (CCH) will serve 10 homeless individuals with primary substance abuse disorders in their Substance Treatment Services (STS) Program. Homeless individuals referred to the STS program through the Street to Home Project will be assessed through a comprehensive bio/psycho/social history to help determine the best housing placement for stabilization and overall long term housing stability. Eligible homeless individuals will have immediate access to a time unlimited Integrated Dual Disorder Treatment Team (IDDT), and assigned a primary case manager.

The services afforded each client include

- Intensive Case Management services which includes, 1:1 alcohol and drug counseling and education, psychotherapy, including psychotropic medication management; benefits acquisition assistance, assertive outreach, linkage to comprehensive medical care including dental and vision; educational/vocational support, assistance in ADLs, payee services.
- Access to The Clubhouse at Civic Center Apartment (CCA) which is open 6 days/week, and is client run. The Clubhouse offers a clean and sober environment for socialization, computer access, group therapy, weekly community lunch, and resources sharing.
- Daily Accudetox: A NIAH Approved acupuncture protocol to treat post-acute withdrawal symptoms.
- Over 15 treatment groups per week, which include: Dialectic Behavioral Therapy (DBT); Relapse prevention; Come as You Are (sobriety not required), women's recovery, Alcohol and Drug Education, and Seeking Safety.
- Program participants will be given basic furnishings and supplies at move in that include at a minimum, bedding, cooking supplies and paper products.
- Upon admission to the program, the 10 clients served by CCH will have immediate access to temporary housing at the Gateway Motel, operated by CCH. If a room is not available, the client will be given a voucher for a local motel until permanent housing is secured.
- Clients will have access to the following housing options depending upon individual need and choice:

CCH owned Civic Center Apartment (CCA) which includes the clean and sober "Durkin Wing", other SRO units at Civic Center Apartments, or independent apartments in the Denver Community. Clients will have access to current properties utilized by CCH, as well as given assistance in identifying privately managed apartments suitable to the individual client need.



IV. Other Requirements

1. Homeless Management Information System (HMIS):

A. The Contractor agrees to fully comply with the Rules and Regulations required by US Dept of Housing and Urban Development (HUD) which govern the Metro Denver Homeless Management Information System (HMIS). HUD's funding for continuation of all Metro Denver's homeless programs is contingent on the participation of funded agencies and the data quality collected by the HMIS system. Current and future funding by the City will also be dependant on HMIS participation and performance.

B. The Contractor, in addition to the HUD requirements, shall conform to the HMIS policies established and adopted by the Metro Denver Homeless Initiative (MDHI) and Denver's Road Home (DRH)

C. HMIS shall be the primary information system for collecting data for DRH. Beyond its role as the primary information system, HMIS is the source of data for evaluating the progress of Denver's Road Home and will be the source for future Homeless Point-In-Time surveys.

D. The Contractor's HMIS data will be collected quarterly and reported to DRH. The data will be used to evaluate the progress made in ending homelessness and changes to policies and funding priorities, if necessary.

E. Technical assistance and training resources for HMIS are available to each organization based on requests for assistance by the Contractor and by periodic assessments of participation, compliance and accuracy of data collection.

F. The Contractor will be required to participate in HMIS training sessions and evaluation committee and HMIS Users Group meetings.

G. The Contractor will be required to collect data on all homeless clients its organization serves and enter this data into the HMIS.

2. Advisory Board:

The Contractor shall, in order to promote client participation in the development of programs and services for the homeless, establish and maintain an advisory board that shall include at least one (1) homeless person receiving services under this Agreement.

3. DRH Evaluation:

The Contractor shall fully participate, in such manner and method as reasonably designated by the Manager, in the effort of the City to evaluate the effectiveness of Denver's Road Home plan to end homelessness in Denver. This may include participation in the DHS monthly surveys.

4. Meetings:



The Contractor shall attend at a minimum, all Denver Road Home. Monthly collaboration meetings between DHS and the Contractor will be required.

5. Referrals:

All referrals will be initiated by the Denver Street Outreach Collaborative; the approval of the referrals will be made by the DHS Road Home Project Administrator.

V. Performance Management and Reporting

A. Performance Management

Monitoring will be performed by the DHS program area and or Contracting Services. Contractor may be reviewed for:

1. Program or Managerial Monitoring: The quality of the services being provided and the effectiveness of those services addressing the needs of the program.

2. Performance & Financial Monitoring: Review and analysis of (a) current program information to determine the extent to which contractors are achieving established contractual goals; (b) financial systems & billings to ensure that contract funds are allocated & expended in accordance with the terms of the agreement. Contracting Services will provide regular performance monitoring and reporting to program area management. Contracting Services, in conjunction with the DHS program area, will manage any performance issues and will develop interventions that will resolve concerns.

3. Compliance Monitoring: Monitoring to ensure that the requirements of the contract document, Federal, State and City and County regulations, and the DHS annual plan & policies are being met.



B. Reporting

In addition to any other reports required by the agreement, the following reports shall be developed and delivered to the City as stated in this section.

Report # and Name	Description	Frequency
1. Monthly Reports	HMIS data entered into the HMIS data base and reporting on monthly service goals. Activity report for clients that details the monthly hours spent in each activity. Detail on missing clients. Locations of all clients including transitional housing.	Due Monthly
2. Quarterly Reports	This report shall include cumulative data for the contract year and a narrative that addresses program outcomes. Report will also detail client's activities in groups and the progress they are making in the program.	Due Quarterly
3. Other reports as reasonably requested by the City.	To be determined (TBD)	TBD

VI. Invoicing

A. Invoices

Invoice	Description	Frequency
1. Monthly Invoices	Monthly invoices with required backup documentation for payment. Where applicable, this includes time sheets that allocate an individual's time if he/she works less than 100% of time on this grant.	Due 45 days after the end of each month 100% of the time



VII. Performance and Outcomes (ROMA)

Goal(s) Addressed	<ol style="list-style-type: none"> 1. Permanent & Transitional Housing 2. Treatment Services
Service, Activity or Intervention to be Provided	<ul style="list-style-type: none"> • Supportive housing services to engage and maintain 75 chronically homeless individuals as they transition to project-based housing. • Assertive Community Treatment, Integrated Dual Disorders Treatment and benefits acquisition/retention services to 75 chronically homeless individuals
Outcome (Annually)	<ul style="list-style-type: none"> • Provide integrated supportive housing and ACT services to 75 chronically homeless individuals with co-occurring serious mental illness and substance use disorders.
Indicator (#) (Annually)	<ul style="list-style-type: none"> • 60% of enrolled clients will report an improvement in psychiatric symptoms within twelve months of enrollment. • 40% of enrolled clients will report that they have no substance abuse/dependence within 12 months of enrollment • 100% of enrolled clients will have access to permanent project-based housing throughout their enrollment • 75% of enrolled clients will transition into permanent project-based housing within one year of enrollment • Average length of stay in project based housing over 3 months (participants in the program at least 3 months or more) • Decrease in use of: <ul style="list-style-type: none"> • Detox • Jail • ER visits
Measurement Tool(s)	<ol style="list-style-type: none"> 1. Track using HMIS 2. The Contractor’s Recovery Markers Instrument 3. Drug Testing
Data Source and Collection	Information collected from consumers by the Contractor’s clinical staff
Frequency of Data Collection	At enrollment, every two months thereafter and at discharge.



Budget

MHCD			
TERM: 1/1/2013-12/31/2013		Contract #: SOCSV-CE01060-03	
ESG			
Unit of Service	Unit Price	Number of Units	Total
High Intensity Treatment – DHS HIT	\$21.95	25,945	\$569,492
Housing DHS	Average of \$600 per month	468	\$280,800
			\$850,292

Budget Narrative

High Intensity Assertive Community Treatment (HIT) – Unit price is \$21.95 per person per day in HIT. This is normally calculated at \$32.88 per person per day but other programs are picking part of this cost which brings the fee down to the rate of \$21.95 per person per day. This is calculated at 75 persons at approximately 365 days. Number of units has been adjusted down slightly to meet budgetary constraints. These will be Denver Human Services Clients.

Housing for DHS referrals is calculated at an average price of \$600.00 a month. This is based on rental rates at the time of contracting and that most of the units will need to be one bedroom based on mental health needs. For invoicing, DHS will be invoiced for the **actual price of the monthly rent**. However, the expenditures shall not exceed \$330,000 for total housing amounts.