

ORDINANCE/RESOLUTION REQUEST

Please email requests to the Mayor's Legislative Team
at MileHighOrdinance@DenverGov.org by 3:00pm on **Monday**.

All fields must be completed.

Incomplete request forms will be returned to sender which may cause a delay in processing.

Date of Request: October 24, 2016

Please mark one: ☒ Bill Request or ☐ Resolution Request

1. Has your agency submitted this request in the last 12 months?

☐ Yes ☒ No

2. **Title:** (Include a concise, one sentence description – please include name of company or contractor and contract control number - that clearly indicates the type of request: grant acceptance, contract execution, amendment, municipal code change, supplemental request, etc.)

Ordinance request to appropriate \$986,244 in Winter Park Parks and Recreation Capital Fund due to receipt of 2016 Incentive Payment per the terms of the existing Winter Park Lease and Operating Agreement.

3. **Requesting Agency:** Budget & Management Office on behalf of Parks and Recreation

4. **Contact Person:** (With actual knowledge of proposed ordinance/resolution.)

- **Name:** Laura Perry, Budget and Management Office
- **Phone:** (720) 913-5537
- **Email:** Laura.Perry@Denvergov.org

- **Name:** Gordon Robertson, Parks and Recreation
- **Phone:** (720) 913-0615
- **Email:** Gordon.Robertson@denvergov.org

5. **Contact Person:** (With actual knowledge of proposed ordinance/resolution who will present the item at Mayor-Council and who will be available for first and second reading, if necessary.)

- **Name:** Laura Perry, Budget and Management Office
- **Phone:** 720-913-5537
- **Email:** Laura.Perry@Denvergov.org

6. **General description of proposed ordinance including contract scope of work if applicable:**

The City receives an incentive payment for parks capital maintenance from the Winter Park Recreational Association (WPRA) per the terms of the Winter Park Lease and Operating Agreement by September 30th of each year. The 2016 incentive payment from WPRA has been received in the amount of \$1,486,244. Of this amount, \$500K has already been included in the 2016 CIP budget. Thus, this ordinance request is to appropriate the remaining amount of \$986,244 in the Winter Park Parks and Recreation Capital Fund for the capital repair and rehabilitation of existing park and recreation facilities. The following projects will be completed with this funding:

\$750,000	Confluence Ramp Replacement and Plaza Restoration This funding will be used to support the rehabilitation of Shoemaker Plaza, specifically erosion control and bank stabilization along the S. Platte River as well as rehabilitation of the plaza structure and connectivity.
\$100,000	Montbello Central Park Walk Replacement Funding will allow approximately 1/3 of a mile of concrete walk replacement in Montbello Central Park.
\$136,244	Washington Park Improvements (Playground and Basketball Court Replacement) Funding will allow for the replacement of the heavily utilized basketball which is in very poor condition and additional playground replacement amenities.

To be completed by Mayor's Legislative Team:

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Date Entered: _____

This ordinance will appropriate the Winter Park capital funding as follows:

<u>Fund</u>	<u>Org</u>	<u>Project Number</u>	<u>Project Name</u>	<u>Amount</u>
30135	7011102	RL013	Confluence Ramp Replacement	\$750,000
30135	7011102	RQ007	Montbello Central Park Walks	\$100,000
30135	7011102	RQ008	Washington Park Improvements	<u>\$136,244</u>
				\$986,244

****Please complete the following fields:** (Incomplete fields may result in a delay in processing. If a field is not applicable, please enter N/A for that field.)

- a. **Contract Control Number:** N/A
- b. **Duration:** 2016
- c. **Location:** Confluence Park, Montbello Central Park and Washington Park
- d. **Affected Council District:** Districts 9, 11, and 6
- e. **Benefits:** Capital repair and rehabilitation of existing park and recreation assets.
- f. **Costs:** \$986,244

7. **Is there any controversy surrounding this ordinance?** (Groups or individuals who may have concerns about it?) **Please explain.** No.

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