

ORDINANCE/RESOLUTION REQUEST

Please email requests to Jason Gallardo, Department of Transportation and Infrastructure at pw.ordinance@denvergov.org by **12:00pm NOON on Monday**. Contact Jason with questions.

Date of Request: **11/8/23**

Please mark one: Bill Request or Resolution Request

1. Type of Request:

- Contract Intergovernmental Agreement (IGA) Rezoning/Text Amendment
- Dedication/Vacation Appropriation/Supplemental DRMC Change
- Other:

2. Title: (Start with *approves, amends, dedicates*, etc., include name of company or contractor and indicate the type of request: grant acceptance, contract execution, contract amendment, municipal code change, supplemental request, etc.)

Approves third contract amendment with Big Truck Rental, LLC to add \$1,763,220.00 capacity and term to continue to rent and maintain 10 refuse trucks for an additional 52 weeks (2024). Continued rental of 8 side load and 2 rear load trucks to assist with weekly collection of trash, recycling, and compost. New contract total: \$3,968,794.50. New term: 12/27/22 – 12/31/24. DOTI-202371106-03 (202265862-03)

3. Requesting Agency: Department of Transportation and Infrastructure

4. Contact Person:

Contact person with knowledge of proposed ordinance/resolution	Contact person to present item at Mayor-Council and Council
Name: Ken Arguello, Michele Foust	Name: Jason Gallardo
Email: Ken.Arguello@denvergov.org Michele.foust@denvergov.org	Email: jason.gallardo@denvergov.org

5. General description or background of proposed request. Attach executive summary if more space needed: DOTI provides residential recycling, organics, and solid waste collection services to single-family households and multi-family residential buildings with up to seven (7) units. Solid waste and recycling services are provided to approximately 183,000 households. With the launch of Volume Base Pricing on January 1, 2023, DOTI now provides weekly recycling along with trash and compost. In 2022, DOTI rented 15 refuse trucks from Big Truck Rental for 2023. These additional 15 rented refuse trucks from Big Truck Rental, LLC supplemented the City’s current fleet and allowed for expansion of services to the residents of Denver. Amendments # 1 and 2, added additional capacity and a maintenance services agreement for all 15 trucks which was critical to ensure that the rental trucks stay operational and not become a burden to our current fleet maintenance crew. Amendment #3 will do the following:

- Add 52 weeks of capacity for continued rental of 10 of the original 15 refuse trucks (\$1,456,000)
- Add 52 weeks of capacity for continuation of service plan/maintenance agreement for all 10 remaining trucks (\$260,000)
- Add new additional expenses for annual repair costs at \$2,500/vehicle/year. These “just-in-time” repair services will ensure that all 10 trucks remain operational for residential collection services (\$25,000)
- Add transportation costs to return 5 of the 15 trucks to Big Truck Rental, LLC. (\$22,200)

Adding \$1,763,220. New contract total: \$3,968,794.50. Adding 12 months to term. New term: 12/27/22 - 12/31/24.

6. City Attorney assigned to this request (if applicable): Lee Zarzecki

To be completed by Mayor’s Legislative Team:

Resolution/Bill Number: _____

Date Entered: _____

7. **City Council District:** Citywide

8. ****For all contracts, fill out and submit accompanying Key Contract Terms worksheet****

To be completed by Mayor's Legislative Team:

Resolution/Bill Number: _____

Date Entered: _____

Key Contract Terms

Type of Contract: (e.g. Professional Services > \$500K; IGA/Grant Agreement, Sale or Lease of Real Property): Equipment Rental Agreement

Vendor/Contractor Name: Big Truck Rental, LLC

Contract control number: 202371106-03 (202265862-03)

Location: Citywide

Is this a new contract? Yes No **Is this an Amendment?** Yes No **If yes, how many?** 3

Contract Term/Duration (for amended contracts, include existing term dates and amended dates): 12/27/22 – 12/31/24

Contract Amount (indicate existing amount, amended amount and new contract total): existing: \$2,205,574.50; amended: \$1,763,220; New contract total: \$3,968,794.50

<i>Current Contract Amount (A)</i>	<i>Additional Funds (B)</i>	<i>Total Contract Amount (A+B)</i>
\$2,205,574.50	\$1,763,220.00	\$3,968,794.50

<i>Current Contract Term</i>	<i>Added Time</i>	<i>New Ending Date</i>
12/27/22 – 12/31/23	52 weeks	12/31/24

Scope of work: Equipment rental agreement for continued rental and maintenance of 10 of the 15 refuse collection vehicles to assist with trash, recycling, and compost collection.

Was this contractor selected by competitive process? No **If not, why not?** Due to a nationwide shortage of available refuse collection vehicles, Big Truck Rental, LLC was the only vendor that could supply both the quantity and type of required trucks along with meeting a delivery date to coincide with the launch of the Volume Based Pricing program.

Has this contractor provided these services to the City before? Yes No

Source of funds: 2024 Volume Base Pricing program (Fund 11886, Cost Center 5052200)

Is this contract subject to: W/MBE DBE SBE XO101 ACDBE N/A – equipment rental

WBE/MBE/DBE commitments (construction, design, Airport concession contracts): N/A – equipment rental

Who are the subcontractors to this contract? N/A – equipment rental

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