



Denver City Council

Lewis Kashmann Amendment #1 to the Mayor's Proposed 2026 Budget 25-1780

Council members Lewis and Kashmann

November 3, 2025

Council President Sandoval, I move that the Mayor's Proposed 2026 Budget be amended in the following particulars:

1. On page 562, under the agency titled Police Department (3510000), in the section titled General Fund Expenditures by Type, in the line titled Services and Supplies, reduce the 2026 Proposed column by \$381,008.30.
2. On page 551, under the agency titled Public Safety (3500000), in the section titled General Fund Expenditures by Type, in the line titled Services and Supplies, reduce the 2026 Proposed column by \$118,991.70.
3. On page 386, under the agency titled Public Health and Environment (650000), in the section titled Community and Behavioral Health (6501000), in the line titled Support Team Assistance Response, increase the 2026 Proposed column by \$500,000
4. Make other appropriate adjustments to comments, tables, schedules, and figures in the Mayor's Proposed 2026 Budget as may be required to reflect the actions directed in this amendment.

Explanation: This amendment transfers \$500,000 from the Department of Safety and Police Department services and supplies budgets to the Support Team Assistance Response (STAR) program.