

Parady Amendment #15 to the Mayor's Proposed 2026 Budget **25-1783**

Council member Parady

November 3, 2025

Council President, I move that the Mayor's Proposed 2026 Budget be amended in the following particulars:

- 1. On page 562, under the agency titled Police Department (3510000), in the section titled General Fund Expenditures by Type, in the line titled Services and Supplies, reduce the 2026 Proposed column by \$390,000.
- 2. On page 386, under the agency titled Public Health and Environment (650000), in the section titled Community and Behavioral Health (6501000), in the line titled Support Team Assistance Response, increase the 2026 Proposed column by \$390,000.
- 3. Make other appropriate adjustments to comments, tables, schedules, and figures in the Mayor's Proposed 2026 Budget as may be required to reflect the actions directed in this amendment.

Explanation: This amendment transfers \$390,000 from Police Department Services and Supplies to the Support Team Assistance Response (STAR) program. \$390,000 is the amount budgeted by DPD within Services and Supplies to pay for a contract with Flock Safety in 2026.