

BILL/ RESOLUTION REQUEST

1. Title: Approves the second amendment to contract CE05015, for the Department of Parks and Recreation with USeDirect, Inc. to add \$35,000 for additional project management functions beyond the initial scope of work for a total contract amount of \$760,880.

2. Requesting Agency: Parks and Recreation

3. Contact Person *with actual knowledge of proposed ordinance*

Name:Fred Weiss

Phone:720-913-0735

Email:fred.weiss@denvergov.org

4. Contact Person *with actual knowledge of proposed ordinance who will present the item at Mayor Council and who will be available for first and second reading, if necessary*

Name:Fred Weiss

Phone:720-913-0735

Email:fred.weiss@denvergov.org

5. Describe the proposed ordinance, including what the proposed ordinance is intended to accomplish, who's involved

a. Scope of Work

This 2nd amendment to the USeDirect contract adds funding for additional implementation support for the new Point of Sale (POS) software system currently being installed at all point of sale locations throughout the Department of Parks and Recreation. This work is beyond the initial scope of work and is necessary in order to ensure the system's successful implementation.

b. Duration

Approximately eight months

c. Location

The Webb Building and all Parks and Recreation point of sale locations

d. Affected Council District

all

e. Benefits

The project would not be able to move forward without this amendment.

f. Costs

This amendment adds \$35,000 bringing the total contract amount to \$760,880.00.

6. Is there any controversy surrounding this ordinance, groups or individuals who may have concerns about it? Please explain.

No

Bill Request Number: BR11-0883

Date: 11/21/2011