

ORDINANCE/RESOLUTION REQUEST

Please email requests to the Mayor's Legislative Team

at MileHighOrdinance@DenverGov.org by **3:00pm on Monday**. Contact the Mayor's Legislative team with questions

Date of Request: 8/12/2019

Please mark one: Bill Request or Resolution Request

1. Type of Request:

- Contract/Grant Agreement Intergovernmental Agreement (IGA) Rezoning/Text Amendment
 Dedication/Vacation Appropriation/Supplemental DRMC Change
 Other: Transfer

2. Title: (Start with *approves*, *amends*, *dedicates*, etc., include name of company or contractor and indicate the type of request: grant acceptance, contract execution, contract amendment, municipal code change, supplemental request, etc.)

Authorizes the transfer of \$9.95 million in cash from the Capital Improvements Fund received from the sale of 1701 S. Platte Street. This transfer will allocate \$3.2M to the DHS Homeless Services and \$6.75M to the Affordable Housing Property Tax and Other Local Revenue Fund.

3. Requesting Agency: Department of Finance

4. Contact Person:

Contact person with knowledge of proposed ordinance/resolution	Contact person to present item at Mayor-Council and Council
Name: Chris Connor	Name: Jackson Brockway
Email: Christopher.Connor@denvergov.org	Email: Jackson.Brockway@denvergov.org

5. General description or background of proposed request. Attach executive summary if more space needed:

Per the City Council approved Purchase and Sales agreement in April 2018 (CB18-0259), \$13.5M of revenue was received from the sale of the sale real estate at 1701 S. Platte Street. Revenues from this sale were identified to support the City's affordable housing fund, homeless services, and bicycle infrastructure. This ordinance serves as a follow-up administrative financial action to allocated revenues to the appropriate funds for expenditure. The transfers will support the DHS Homeless Services Fund (Fund 13812) in the Human Services Special Revenue Fund Series and the Affordable Housing Property Tax (16606) and Other Local Revenue Fund in the Economic Opportunity Special Revenue Fund Series.

6. City Attorney assigned to this request (if applicable):

7. **City Council District:** This transfer has a citywide impact, with a focus on District 9, where most day shelter services will be located.

8. ****For all contracts, fill out and submit accompanying Key Contract Terms worksheet****

To be completed by Mayor's Legislative Team:

Resolution/Bill Number: BR19 0835

Date Entered: _____

Key Contract Terms

Type of Contract: (e.g. Professional Services > \$500K; IGA/Grant Agreement, Sale or Lease of Real Property):

Vendor/Contractor Name:

Contract control number:

Location:

Is this a new contract? Yes No Is this an Amendment? Yes No If yes, how many? _____

Contract Term/Duration (for amended contracts, include existing term dates and amended dates):

Contract Amount (indicate existing amount, amended amount and new contract total):

<i>Current Contract Amount</i> (A)	<i>Additional Funds</i> (B)	<i>Total Contract Amount</i> (A+B)

<i>Current Contract Term</i>	<i>Added Time</i>	<i>New Ending Date</i>

Scope of work:

Was this contractor selected by competitive process?

If not, why not?

Has this contractor provided these services to the City before? Yes No

Source of funds:

Is this contract subject to: W/MBE DBE SBE XO101 ACDBE N/A

WBE/MBE/DBE commitments (construction, design, Airport concession contracts):

Who are the subcontractors to this contract?

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