

ORDINANCE/RESOLUTION REQUEST

Please email requests to the Mayor’s Legislative Team

at MileHighOrdinance@DenverGov.org by **9:00am on Friday**. Contact the Mayor’s Legislative team with questions

Date of Request: 9/15/2023

Please mark one: **Bill Request** or **Resolution Request**

1. Type of Request:

- Contract/Grant Agreement** **Intergovernmental Agreement (IGA)** **Rezoning/Text Amendment**
- Dedication/Vacation** **Appropriation/Supplemental** **DRMC Change**
- Other:**

2. Title: Approves a supplemental appropriation of \$11 million in the Denver Arts and Venues Special Revenue Fund.

3. Requesting Agency: Department of Finance, Budget and Management Office

4. Contact Person:

Contact person with knowledge of proposed ordinance/resolution	Contact person to present item at Mayor-Council and Council
Name: Chris Miller/	Name: Carolina Flores
Email: chis.miller@denvergov.org	Email: Carolina.flores@denvergov.org

5. General description or background of proposed request. Attach executive summary if more space needed:

DAV is having a strong year with increased events and attendance exceeding the budgeted revenue and expenses. The Budget and Management Office, on behalf of the Denver Arts and Venues, is requesting a supplemental for \$11,000,000 from the Arts and Venues Special Revenue Fund 15815/3050000 to cover the costs of increased events and attendance over those budgeted in 2023; these event-related expenses include event stagehands, janitorial services, ushers, security expenses, etc. This increase is offset by \$22,000,000 in increased revenue, primarily from Red Rocks Amphitheatre. The request does not impact the General Fund.

6. City Attorney assigned to this request (if applicable): N/A

7. City Council District: All

8. **For all contracts, fill out and submit accompanying Key Contract Terms worksheet**

To be completed by Mayor’s Legislative Team:

Resolution/Bill Number: _____

Date Entered: _____