

## **Executive Summary Gateway Village GID 2011 Work Plan and Budget**

The Gateway Village General Improvement District was created in 1994 as a tool to administrate the public/private partnership enabling the installation and maintenance of enhanced streetscapes in and surrounding the 243 acre Gateway Village development. The 2011 work plan and budget remains essentially the same as the plan and budget presented for 2010. Based on the most recent property assessments, the district will be able to provide the same level of support and services without making any changes to the 32.5 mills historically assessed by the district.

District operations have a significant positive impact on the neighborhood. In 2008, Gateway Village took on the maintenance of additional land along Chambers Rd as part of a joint effort between the district and the City to beautify the area. Additionally, the district provides substantial annual support to the Gateway Village homeowners association to repair fences, sprinklers and other landscaping that might otherwise be neglected.

**District Structure:** City Council sits as the ex-officio Board of Directors for the GID. The Board of Directors relegates certain operational type duties to the District Advisory Board (DAB). These duties include annually recommending to the Board of Directors mill levies to be imposed to support operational activities, a work plan, and a budget. The DAB is the operational arm of the district. The DAB membership is composed of 3 citizens and the following City representatives:

City Council District #11 – Michael Hancock  
Community Planning and Development – Deirdre Oss  
Public Works – Brendan Kelly  
Finance – Andrew Johnston