

## ORDINANCE/RESOLUTION REQUEST

Please email requests to the Mayor's Legislative Team  
at [MileHighOrdinance@DenverGov.org](mailto:MileHighOrdinance@DenverGov.org) by **3:00pm on Monday**.

**\*All fields must be completed.\***  
*Incomplete request forms will be returned to sender which may cause a delay in processing.*

Date of Request: October 9, 2017

Please mark one:  Bill Request or  Resolution Request

1. Has your agency submitted this request in the last 12 months?

Yes  No

2. **Title:** (Include a concise, one sentence description – please include name of company or contractor and contract control number - that clearly indicates the type of request: grant acceptance, contract execution, amendment, municipal code change, supplemental request, etc.)

**Ordinance request to appropriate \$1,013,293 in Winter Park Parks and Recreation Capital Fund due to receipt of 2017 Incentive Payment per the terms of the existing Winter Park Lease and Operating Agreement.**

3. **Requesting Agency:** Budget & Management Office on behalf of Parks and Recreation

4. **Contact Person:** (With actual knowledge of proposed ordinance/resolution.)

- **Name:** Laura Perry, Budget and Management Office
- **Phone:** (720) 913-5537
- **Email:** [Laura.Perry@Denvergov.org](mailto:Laura.Perry@Denvergov.org)

- **Name:** Gordon Robertson, Parks and Recreation
- **Phone:** (720) 913-0615
- **Email:** [Gordon.Robertson@denvergov.org](mailto:Gordon.Robertson@denvergov.org)

5. **Contact Person:** (With actual knowledge of proposed ordinance/resolution who will present the item at Mayor-Council and who will be available for first and second reading, if necessary.)

- **Name:** Laura Perry, Budget and Management Office
- **Phone:** 720-913-5537
- **Email:** [Laura.Perry@Denvergov.org](mailto:Laura.Perry@Denvergov.org)

6. **General description of proposed ordinance including contract scope of work if applicable:**

The City receives an incentive payment for parks capital maintenance from the Winter Park Recreational Association (WPRA) per the terms of the Winter Park Lease and Operating Agreement by September 30<sup>th</sup> of each year. The 2017 incentive payment from WPRA has been received in the amount of \$1,613,293. Of this amount, \$600K has already been included in the 2017 CIP budget. Thus, this ordinance request is to appropriate the remaining amount of \$1,013,293 in the Winter Park Parks and Recreation Capital Fund for the capital repair and rehabilitation of existing park and recreation facilities. The following projects will be completed with this funding:

- |                  |   |
|------------------|---|
| <b>\$750,000</b> | <b>Cranmer Historic Plaza Renovation</b><br>This funding will be used to support the replacement and/or restoration of the existing historic sandstone plaza, Terrazzo panorama, Sun Dial, Annalema and interpretive stone tablets.   |
| <b>\$150,000</b> | <b>Washington Park Irrigation Infrastructure</b><br>Funding will allow for the replacement of an electrical control panel and filtration system for the Washington Park pump station.   |
| <b>\$113,293</b> | <b>Civic Center Voorhies Monument Masonry Repair</b><br>Installation of new flashing and sealant along the parapet wall and upper cornice to waterproof the roof of the Voorhies Memorial structure, as well as replacement of interior ceiling plaster previously damaged by |

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water intrusion. The project will also repoint areas of sandstone masonry and apply a graffiti resistant coating to the cleaned area to prevent future vandalism.

**This ordinance will appropriate the Winter Park capital funding as follows:**

<u>Fund</u>	<u>Org</u>	<u>Project Number</u>	<u>Project Name</u>	<u>Amount</u>
30135	7011102	RR012	Cranmer Historic Plaza Restoration	\$750,000
30135	7011102	RJ010	Citywide Water Conservation	\$150,000
30135	7011102	RR013	Civic Center Voorhies Monument Repair	<u>\$113,293</u>
				<b>\$1,013,293</b>

*\*\*Please complete the following fields: (Incomplete fields may result in a delay in processing. If a field is not applicable, please enter N/A for that field.)*

- a. **Contract Control Number:** N/A
- b. **Duration:** 2017
- c. **Location:** Cranmer Park, Water Conservation, Civic Center
- d. **Affected Council District:** Districts 5, 6 and 10
- e. **Benefits:** Capital repair and rehabilitation of existing park and recreation assets.
- f. **Costs:** \$1,013,293

**7. Is there any controversy surrounding this ordinance? (Groups or individuals who may have concerns about it?) Please explain.** No.

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