

ORDINANCE/RESOLUTION REQUEST

Please email requests to the Mayor’s Legislative Team at MileHighOrdinance@DenverGov.org by **3:00pm on Monday**.

**All fields must be completed.*
Incomplete request forms will be returned to sender which may cause a delay in processing.*

Date of Request: 02/28/2011

Please mark one: Bill Request or Resolution Request

1. Has your agency submitted this request in the last 12 months?

Yes No

If yes, please explain:

2. **Title:** (Include a concise, one sentence description – please include name of company or contractor and contract control number - that clearly indicates the type of request: grant acceptance, contract execution, amendment, municipal code change, supplemental request, etc.) This ordinance request is for a Forth Amendment to Airport Use and Facilities Lease Agreement between Southwest Airlines Co., and the City. Contract control number: AR 65001 (4) and CE 11127. This Amendment includes a reimbursement to Southwest Airlines by the City.

3. **Requesting Agency:** Department of Aviation

4. **Contact Person:** (With actual knowledge of proposed ordinance/resolution.)

- **Name:** Susan E. Moore
- **Phone:** (303)342-2517
- **Email:** Susan.Moore@flydenver.com

5. **Contact Person:** (With actual knowledge of proposed ordinance/resolution who will present the item at Mayor Council and who will be available for first and second reading, if necessary.)

- **Name:** Brian Elms
- **Phone:** 303-342-2278
- **Email:** brian.elms@flydenver.com

6. **General description of proposed ordinance including contract scope of work if applicable:** This Fourth Amendment is for a term extension and space revisions. There is also a reimbursement to Southwest by the City for expenses incurred with the relocations of US Airways and American Airlines from Concourse C in the amount of approximately \$4.1 Million.

****Please complete the following fields:** (Incomplete fields may result in a delay in processing. If a field is not applicable, please enter N/A for that field.)

- a. **Contract Control Number:** AR 65001 (4) and CE 11127
- b. **Duration:** 5 years
- c. **Location:** DIA
- d. **Affected Council District:** 11
- e. **Benefits:** The relocation of US Airways and American allowed Southwest to obtain gates needed for their expansion and increased DIA’s use of its limited gates.
- f. **Costs:** \$4.1 Million (approx.)

<i>Current Contract Amount</i> (A)	<i>Additional Funds</i> (B)	<i>Total Contract Amount</i> (A+B)
Per Rates & Charges (Rev.)	\$4.1 Million expenditure	

<i>Current Contract Term</i>	<i>Added Time</i>	<i>New Ending Date</i>
5 years	1 year	12/31/2011

To be completed by Mayor’s Legislative Team:

SIRE Tracking Number: _____

Date: _____

g. Date Goals Assigned: n/a

h. Goals: n/a

7. Are there any controversy surrounding this ordinance? (Groups or individuals who may have concerns about it?) Please explain.

The reimbursement is for expenses Southwest incurred with their relocations of US Airways and American Airlines from Concourse C. Southwest needed more gates to accommodate their increased flight schedule. The City will recover these costs as follows:

1. The US Airways relocation costs will be fully amortized and costs will be recovered in the Concourse B Tenant Finish cost center.
2. The American Airlines relocation costs will be fully amortized and charged back to Southwest Airlines over a 6 year period.
3. The renovation of Concourse A club area restrooms and hallway will be fully amortized and recovered.
4. The jet bridge improvements will be fully amortized and recovered.

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