

## ORDINANCE/RESOLUTION REQUEST

Please email requests to the Mayor's Legislative Team  
at [MileHighOrdinance@DenverGov.org](mailto:MileHighOrdinance@DenverGov.org) by **3:00pm on Monday**.

*\*All fields must be completed.\*  
Incomplete request forms will be returned to sender which may cause a delay in processing.*

Date of Request: November 16, 2015

Please mark one:  Bill Request or  Resolution Request

1. Has your agency submitted this request in the last 12 months?

Yes  No

If yes, please explain:

2. **Title:** *(Include a concise, one sentence description – please include name of company or contractor and contract control number - that clearly indicates the type of request: grant acceptance, contract execution, amendment, municipal code change, supplemental request, etc.)*

**Appropriate and authorize a \$2M loan transfer in the Department of Environmental Health Environmental Services Enterprise Fund to the General Fund to implement an Energy Performance Contract; Appropriate and authorize \$2M transfer from the General Fund to the Capital Improvement Fund to complete identified energy efficiency improvements in facilities as outlined in the Energy Performance Contract.**

3. **Requesting Agency:** Budget and Management Office in coordination with General Services and the Department of Environmental Health

4. **Contact Person:** *(With actual knowledge of proposed ordinance/resolution)*

- **Name:** Laura Perry, Brendan Hanlon – Budget and Management Office
- **Phone:** 720-913-5537; 720-913-5510
- **Email:** [laura.perry@denvergov.org](mailto:laura.perry@denvergov.org); [Brendan.hanlon@denvergov.org](mailto:Brendan.hanlon@denvergov.org)
  
- **Name:** Gregg Thomas, Director, Environmental Quality Division, Department of Environmental Health
- **Phone:** 720-865-5413
- **Email:** [gregg.thomas@denvergov.org](mailto:gregg.thomas@denvergov.org)
  
- **Name:** Dionne Williams, Director, Strategic Initiatives, General Services
- **Phone:** 720-913-3072
- **Email:** [Dionne.Williams@denvergov.org](mailto:Dionne.Williams@denvergov.org)

5. **Contact Person:** *(With actual knowledge of proposed ordinance/resolution who will present the item at Mayor-Council and who will be available for first and second reading, if necessary.)*

- **Name:** Laura Perry
- **Phone:** 720-913-5537
- **Email:** [laura.perry@denvergov.org](mailto:laura.perry@denvergov.org)

6. **General description of proposed ordinance including contract scope of work if applicable:**

**This request has two components:**

- Authorize a \$2M loan transfer in the Department of Environmental Health's Environmental Services Enterprise Fund to the General Fund to implement an Energy Performance Contract.
  
- Appropriate and authorize \$2M transfer from the General Fund to the Capital Improvement Fund to complete identified energy efficiency improvements in facilities as outlined in the Energy Performance Contract.

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*To be completed by Mayor's Legislative Team:*

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Date Entered: \_\_\_\_\_

General Services is undertaking a \$2M Energy Performance Contract which involves the implementation of facility improvements that will result in energy savings and supports citywide sustainability goals. Improvements will be completed in 14 buildings including several fire stations, police district stations, recreation centers, and libraries. Improvements include lighting controls, pool covers, building envelope improvements, etc. These improvements will take place in 2016. The improvements will be funded via a \$2M loan from the Environmental Services Enterprise Fund (ESEF) to be repaid over the term of 15 years from savings generated in the General Fund Utilities Budget. The estimated savings to be generated on an annual basis is guaranteed by the vendor, Ameresco. The annual repayment to the ESEF will be appropriated during each year's budget process. In accordance with accounting guidelines, the \$2M in funding from the ESEF will need to pass-through the General Fund to the Capital Improvement Fund in order to allow for the repayment to ESEF from General Fund Utilities Budget savings.

The \$2M will be appropriated in the Capital Improvement Fund as follows:

<u>Fund</u>	<u>Org</u>	<u>Project</u>	<u>Description</u>	<u>Amount</u>
33069	3080102	GJ409	Energy Performance Contract Improvements	\$2,000,000

**\*\*Please complete the following fields:** (Incomplete fields may result in a delay in processing. If a field is not applicable, please enter N/A for that field.)

- a. **Contract Control Number:** N/A
- b. **Duration:** N/A
- c. **Location:** City and County of Denver facilities
- d. **Affected Council District:** All
- e. **Benefits:** The improvements completed under the energy performance contract will result in utilities savings and result in more energy efficient facilities; annual savings is guaranteed by the vendor via the performance contract; will allow the City to reach 2020 Sustainability Goals.
- f. **Costs:** \$2M

7. **Is there any controversy surrounding this ordinance?** (Groups or individuals who may have concerns about it?) **Please explain.** No.

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