Environmental Hazmat Services Contract Extension

Safety, Housing, Education & Homelessness Committee September 27, 2023

Empowering Denver's communities to live better, longer



Introduction

- Background
- Existing Agreement
- Financials
- Resolution #23-1259







Contract Purpose

- Protect public health of all residents & city employees
- Disposal of hazardous waste by properly trained and equipped hazardous waste management professionals
- Cleaning of public space
- Collect, inventory, store, and secure items

Agency Utilization

- DDPHE sponsoring agency
 - Hazardous waste management
- Also utilized by
 - o Parks & Recreation
 - Dpt. of Safety
 - o DOTI

Current Agreement

- Expires Oct. 10, 2023
- Amended in 2020 to include rapid response services
- Amended in 2021 to include onsite performance review, sensitivity training & improved invoicing



Hazardous waste is...

Household hazardous waste



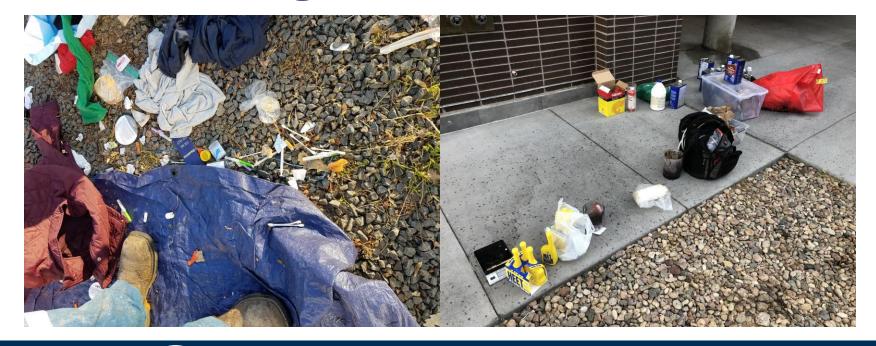
Hazardous waste is...

Chemical and medical waste





Additional materials collected... Sharps & drug paraphernalia





Additional materials collected ...

- Human & animal waste
- Food waste
- Soiled bedding
- Hazardous consumer goods
- Unusual collected items- refrigerants, industrial chemicals



Public areas cleaned:

Alleys, sidewalks, near city buildings, parks & adjacent areas, riverbanks











Previous Contract Amendments

- 2020: Amended to include rapid response services
- 2021: Added two years and new contract language that EHS and their staff are to:
 - Attend and pass city-sponsored sensitivity training
 - Never engage with or negotiate with members of the public on behalf of the City in on-site clean-ups, always deferring to City representatives



Contract Extension and Amendment Changes (continued):

In 2021, new contract language that EHS and their staff are to:

- Participate in structured on-site performance reviews with city staff
- Improve invoice practices to break-out on-site clean-up from off-site storage operation charges
- Comply at all times with Lyall Settlement where relevant to their tasks as directed by City Attorney's Office



City Oversight & Coordination

- Sign-off by city staff of EHS work completion
- Checklist for DOTI completion of site clean-up
- Improved cleanup process



Contract Expenditures To Date

| Agency | Obligated/Encumbered Amount | Total Amount Spent | Total Amount Remaining on existing Obligations |
|--------------------|-----------------------------|--------------------|--|
| Gen Svcs | \$9,751 | \$0 | \$9,751 |
| Police | \$82,093 | \$64,947 | \$17,147 |
| DOTI | \$1,552,348 | \$1,407,442 | \$144,907 |
| DDPHE | \$49,286 | \$45,401 | \$3,885 |
| Parks | \$811,882 | \$605,840 | \$206,043 |
| Totals | \$2,505,361 | \$2,123,629 | \$381,732 |
| Max Contract Value | \$6,000,000 | \$2,123,629 | \$3,876,371 |
| | | | Contract value remaining |



Resolution #23-1259

- Adds six months contract duration
- No additional funding
- Ongoing RFP



Recap

- Protect Public Health
- Protect Public Spaces
- Protect City Employees