

ORDINANCE/RESOLUTION REQUEST

Please email requests to the Mayor's Legislative Team

at MileHighOrdinance@DenverGov.org by **3:00pm on Monday**. Contact the Mayor's Legislative team with questions

Date of Request: January 14, 2019

Please mark one: Bill Request or Resolution Request

1. Type of Request:

- Contract/Grant Agreement Intergovernmental Agreement (IGA) Rezoning/Text Amendment
 Dedication/Vacation Appropriation/Supplemental DRMC Change
 Other:

2. Title: (Start with *approves*, *amends*, *dedicates*, etc., include name of company or contractor and indicate the type of request: grant acceptance, contract execution, contract amendment, municipal code change, supplemental request, etc.)

Amends a contract with Environmental Systems Research Institute (ESRI) by adding \$1,500,000 for a new total of \$4,769,305 and extending the term by three years for a new end date of 3/3/2023 for the continual use and support of the ESRI ArcGIS software used within the City's Geographical Information Systems (GIS); citywide (TECHS-CE84013)

3. Requesting Agency: Technology Services

4. Contact Person:

Contact person with knowledge of proposed ordinance/resolution	Contact person to present item at Mayor-Council and Council
Name: Doug Genzer	Name: Joe Saporito
Email: douglas.genzer@denvergov.org	Email: joseph.saporito@denvergov.org

5. General description or background of proposed request. Attach executive summary if more space needed:

The City and County of Denver extensively uses ESRI's industry-standard ArcGIS products as the core for all map-based information services, including 911, 311, Denvergov.org, planning and development, property taxation, fire station response time analysis, crime analysis, asset management, and addressing. This Enterprise License Agreement lowers the cost-per-unit for GIS software and substantially reduces administrative and procurement expenses. The City currently has 460 ArcGIS Online users and an additional 400 desktop software licenses that are used by over 30 Agencies to create new data and keep the City's enterprise GIS data up-to-date. Furthermore, the agreement provides training to enable GIS users to take full advantage of the City's investment in GIS

The software covered under this agreement also enables critical mapping integrations with the following enterprise applications:

- Salesforce
- Pocketgov
- Accela
- Workday
- GenTax
- Tyler Tax Collection System (CORE)
- Real Property Application
- Denver Maps (external facing mapping application)
- Map It Denver (internal facing mapping application)
- Crime Records Management System
- OEM Situational Awareness Tool
- Denver Open Data Catalog

To be completed by Mayor's Legislative Team:

Resolution/Bill Number: RR20 0073

Date Entered: _____

- 6. City Attorney assigned to this request (if applicable): Steve Hahn
- 7. City Council District: N/A - Citywide
- 8. ****For all contracts, fill out and submit accompanying Key Contract Terms worksheet****

Key Contract Terms

Type of Contract: (e.g. Professional Services > \$500K; IGA/Grant Agreement, Sale or Lease of Real Property):

Standard Expenditure contract exceeding \$500,000

Vendor/Contractor Name: Environmental Systems Research Institute

Contract control number: TECHS-CE84013

Location: Citywide

Is this a new contract? Yes No **Is this an Amendment?** Yes No **If yes, how many?** Fourth

- Original contract: 3/4/2008 - 3/4/2011; Contract Amount: \$628,000
 - Signed by Mayor: July 2008
- First Amendment: 3/4/2008 - 3/4/2014; Amendment Amount: \$729,300; New Contract Amount: \$1,357,300
 - Signed by Mayor: 4/7/2011
 - Increased amount
 - Extended term
- Second Amendment: 3/4/2008 - 3/4/2017; Amendment Amount: \$832,005; New Contract Amount: \$2,189,305
 - Signed by Mayor: 5/2/2014
 - Increased amount
 - Extended term
 - Update the Enterprise License Terms and Conditions, License Agreement and ESRI Enterprise Advantage Program
- Third Amendment: 3/4/2008 - 3/3/2020; Amendment Amount: \$1,080,000; New Contract Amount: \$3,269,305
 - Signed by Mayor: 1/9/2017
 - Increased amount
 - Extended term
 - Update pricing, product list, terms and conditions

Contract Term/Duration (for amended contracts, include existing term dates and amended dates):

Current term: 3/4/2008 - 3/3/2020 Proposed term: 3/4/2008 - 3/3/2023 Duration: 15 years

Contract Amount (indicate existing amount, amended amount and new contract total):

<i>Current Contract Amount</i>	<i>Additional Funds</i>	<i>Total Contract Amount</i>
(A)	(B)	(A+B)
\$3,269,305	\$1,500,000	\$4,769,305

<i>Current Contract Term</i>	<i>Added Time</i>	<i>New Ending Date</i>
3/4/2008 - 3/3/2020	Three years	3/3/2023

Scope of work:

Vendor will provide ongoing licensing, support, and maintenance for the current solution

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Was this contractor selected by competitive process?

No

If not, why not? Professional Preference

Has this contractor provided these services to the City before? Yes (via this contract) No

Source of funds: Cost Center 3074800 Technology Services Applications - Applications Management Quality & Service Management

Is this contract subject to: W/MBE DBE SBE XO101 ACDBE N/A

WBE/MBE/DBE commitments (construction, design, Airport concession contracts): N/A

Who are the subcontractors to this contract? N/A

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