

## 2016 Public Works Capital Projects

Project Name	Fund	Org	Project Number	Original Budget	Rescission Amount
<b>Rescind From:</b>					
<b>Webb Municipal Building</b>					
Access Control Upgrade	34991	5011102	GK001	\$ 165,600.00	\$ 5,600.00
PH Scaffold for Filter Bank	34991	5011102	GK001	\$ 30,000.00	\$ 2,359.28
Security Room & Camera Upgrade	34991	5011102	GK001	\$ 78,000.00	\$ 13,010.12
Webb Access Control Upgrade	34991	5011102	GK001	\$ 16,052.44	\$ 2,914.68
Webb Bldg Maintenance and Repair	34991	5011102	GK001	\$ 160,473.94	\$ 3,211.76
<b>Minori Yasui</b>					
BAS Upgrade	34991	5011102	GK002	\$ 100,000.00	\$ 25.39
Carpet replacement	34991	5011102	GK002	\$ 60,000.00	\$ 9,961.00
<b>Parking Garages</b>					
DHS Garage Exterior Envelope	34991	5011102	GK0054	\$ 100,000.00	\$ 793.21
<b>Roslyn</b>					
ADA Door Openers	34991	5011102	GK005	\$ 34,353.00	\$ 8,900.00
Bathroom Upgrades	34991	5011102	GK005	\$ 148,734.08	\$ 783.58
Bldg #5 Roof Replacement	34991	5011102	GK005	\$ 45,000.00	\$ 39,940.00
Complex Restroom Rehab	34991	5011102	GK005	\$ 218,765.92	\$ 5,183.18
Concrete Replacement	34991	5011102	GK005	\$ 50,000.00	\$ 5,005.00
Garage Door Replacement	34991	5011102	GK005	\$ 120,000.00	\$ 6,879.19
Redesign Staff Area	34991	5011102	GK005	\$ 23,830.24	\$ 549.88
Roslyn RTU Replacement	34991	5011102	GK005	\$ 15,000.00	\$ 785.79
<b>Waste Management Facilities</b>					
Cherry Creek Station Improvements	34991	5011102	GK006	\$ 30,000.00	\$ 9,000.00
Osage Restroom Upgrades	34991	5011102	GK006	\$ 47,635.04	\$ 7,772.30
<b>Human Services Main Campus</b>					
Garage Sealants	34991	5011102	GK007	\$ 35,000.00	\$ 59.97
<b>Human Services (Other Facilities)</b>					
Castro Parking Garage	34991	5011102	GK008	\$ 10,756.40	\$ 970.84
Public Address System	34991	5011102	GK008	\$ 28,000.00	\$ 4,300.00
<b>Fire Facilities</b>					
Cast Iron Sewer Pipe Replace	34991	5011102	GK009	\$ 122,585.79	\$ 119.76
HVAC Replacement	34991	5011102	GK009	\$ 480,000.00	\$ 2,921.76
Window Replacement	34991	5011102	GK009	\$ 165,000.00	\$ 440.45
<b>Police Facilities</b>					
Dist 2 Surveillance Upgrade	34991	5011102	GK011	\$ 91,000.00	\$ 1,267.52
PD#6 Generator/UPS	34991	5011102	GK011	\$ 185,000.00	\$ 52,412.24
Pharmacy Building Remediation	33069	5011102	GK011	\$ 89,469.59	\$ 7,737.59
Video Surveillance System	34991	5011102	GK011	\$ 111,973.02	\$ 1,016.21
<b>Sherriff Facilities</b>					
GED Room HVAC Replacement	34991	5011102	GK013	\$ 28,035.82	\$ 3,726.82
<b>City and County Building</b>					
CCB LED Light Replacement	34991	5011102	GK014	\$ 32,146.00	\$ 0.17
CCB Paint Plaster Carpet	34991	5011102	GK014	\$ 55,000.00	\$ 17.36
Holiday Light Upgrades	34991	5011102	GK014	\$ 79,747.00	\$ 7.10
Repair Freight Elevator Floor	34991	5011102	GK014	\$ 39,000.00	\$ 4,387.71
Upgrade of MBC and UCs - BAS	34991	5011102	GK014	\$ 87,000.00	\$ 520.00
<b>Justice Center</b>					
Concrete Repairs	34991	5011102	GK016	\$ 30,000.00	\$ 276.00
Man Down System (Det Center)	34991	5011102	GK016	\$ 89,000.00	\$ 0.65
<b>Support Facilities</b>					
VFDs on Fans and Pumps	34991	5011102	GK017	\$ 50,000.00	\$ 718.00
<b>Libraries</b>					
Carpet Replacement	34991	5011102	GK020	\$ 605,586.56	\$ 12,384.24
P-R Library Parking Lot Maint	34991	5011102	GK020	\$ 6,500.00	\$ 511.14
Roof HVAC Unit Replacement	34991	5011102	GK020	\$ 21,200.00	\$ 3,600.00
<b>Animal Shelter</b>					
Animal Shelter Building Contro	34991	5011102	GK022	\$ 160,000.00	\$ 160,000.00
Champa Roof Repair	34991	5011102	GK022	\$ 350,000.00	\$ 589.83
<b>Animal Shelter</b>					
Building Safety and Security	33069	5011102	GK023	\$ 15,106.96	\$ 3,809.96

<b>Miscellaneous Discretionary Projects -</b>						
Barnum Library Window Upgrade	34991	5011102	GK040	\$	12,000.00	\$ 5,802.82
Bear Valley Lib Elev Repair	34991	5011102	GK040	\$	15,730.00	\$ 3,630.00
CCD Domestic Water Heater	34991	5011102	GK040	\$	72,500.00	\$ 248.86
Central Lib Window Sill Inspec	34991	5011102	GK040	\$	5,000.00	\$ 5,000.00
DFD HQ Parking Lot Sinkhole	34991	5011102	GK040	\$	7,541.95	\$ 465.31
FCC Prkg Lot Resurfacing	33069	5011102	GK040	\$	9,000.00	\$ 1,423.87
Fire Line Shp Main Sewer Break	34991	5011102	GK040	\$	30,000.00	\$ 21,166.21
Five Points Bldg Analysis	34991	5011102	GK040	\$	12,000.00	\$ 316.89
Five Points CC Office	33069	5011102	GK040	\$	21,600.00	\$ 910.87
Five Points DMV Offices	33069	5011102	GK040	\$	28,000.00	\$ 119.85
Five Points HVAC	34991	5011102	GK040	\$	350,000.00	\$ 6,215.62
FS 17 AC Unit	34991	5011102	GK040	\$	19,499.15	\$ 2,500.00
GVR Emergency Roof Repair	34991	5011102	GK040	\$	25,000.00	\$ 4,551.85
HVAC Project at NECCC	34991	5011102	GK040	\$	25,000.00	\$ 5,424.33
Minoru Yasui Garage Elevator	34991	5011102	GK040	\$	40,000.00	\$ 1,228.00
Roslyn Bldg A Roof Replacement	34991	5011102	GK040	\$	25,000.00	\$ 2,325.44
Roslyn RTU Replacement	34991	5011102	GK040	\$	4,995.00	\$ 1,945.77
Smiley Basement Asbestos	34991	5011102	GK040	\$	18,473.00	\$ 4,263.00
<b>Facilities Discretionary</b>						
District Station Improvements	33069	5011102	GK050	\$	746,227.96	\$ 1,487.51
<b>Facilities Condition Assessment Findings</b>						
DPD District 6 - Outside Air	33069	5011102	GK060	\$	73,000.00	\$ 73,000.00
Emergency Generator Rewiring	33069	5011102	GK060	\$	12,000.00	\$ 2,051.00
					<b>TOTAL</b>	<b>\$ 528,546.88</b>

Project Name	Fund	Org	Project Number		Reappropriation Amount	
<b>Reappropriate To:</b>						
<b>Fire Facilities</b>						
DFD, Station 1 Fence Security Lighting	34991	5011102	GK009	\$	15,000.00	
DFD, Station 17 Bunking Room Dorm Privacy	34991	5011102	GK009	\$	19,000.00	
DFD, Station 14 Bathroom	34991	5011102	GK009	\$	16,000.00	
<b>Police Facilities</b>						
Repair/replace damaged roof top insulation	34991	5011102	GK011	\$	15,485.00	
Security Fencing	33069	5011102	GK011	\$	57,661.88	
<b>Sheriff Facilities</b>						
COJL Computer Room A/C	34991	5011102	GK013	\$	50,000.00	
<b>Justice Center</b>						
DDC Pre-Action System Project	34991	5011102	GK016	\$	85,000.00	
Kitchen Floor Replacement	34991	5011102	GK016	\$	120,000.00	
Water leak investigation and repair to the window systems	34991	5011102	GK016	\$	60,000.00	
<b>Library Facilities</b>						
Barnum Roof Replacement Supplement	34991	5011102	GK020	\$	64,000.00	
<b>Rose Andom</b>						
Install a 4" three way valve on the chilled water system	34991	5011102	GK025	\$	26,400.00	
					<b>TOTAL</b>	<b>\$ 528,546.88</b>