

ORDINANCE/RESOLUTION REQUEST

Please email requests to the Mayor’s Legislative Team

at MileHighOrdinance@DenverGov.org by **3:00pm on Monday**. Contact the Mayor’s Legislative team with questions

Date of Request: 7/20/2023

Please mark one: **Bill Request** or **Resolution Request**

1. Type of Request:

- Contract/Grant Agreement** **Intergovernmental Agreement (IGA)** **Rezoning/Text Amendment**
- Dedication/Vacation** **Appropriation/Supplemental** **DRMC Change**
- Other:**

2. Title: (Start with *approves, amends, dedicates*, etc., include name of company or contractor and indicate the type of request: grant acceptance, contract execution, contract amendment, municipal code change, supplemental request, etc.)

Approves a rescission of \$5,400,000 from the Parks Legacy Operating Special Revenue Fund (15828) appropriation, authorizes appropriations to transfer cash to the into Parks Legacy Capital Project Funds (36050, 36045) and appropriates the transferred amount to support escalating construction costs and project buildout.

3. Requesting Agency: DOF on behalf of DPR.

4. Contact Person:

Contact person with knowledge of proposed ordinance/resolution	Contact person to present item at Mayor-Council and Council
Name: Sheila Urban / Lamar Garlington	Name: Josh Rosenblum/Nikki McCabe
Email: Sheila.urban@denvergov.org / Lamar Garlington	Email: Joshua.rosenblum@denvergov.org / nikki.mccabe@denvergov.org

5. General description or background of proposed request. Attach executive summary if more space needed:

This ordinance request rescinds \$5,400,000 in savings from the Parks Legacy Operating Special Revenue Fund (15828) and reappropriates budget in transfer org to transfer cash to and make appropriation in the Parks Legacy Capital Improvement Fund (36050) and the Parks Legacy Citywide Projects Fund (36045) to support funding gap driven by escalating construction costs along with kick starting the Citywide Pickleball deployment.

Fund	Org	Program	Project Name	Amount
36050	7010000	RZ015	Citywide Pickleball Deployment	\$500,000
36045	7010000	RZ007	Citywide Native Conversions	\$1,500,000
36045	7010000	RZ006	Maintenance Project	\$1,900,000
			Contingency	
36045	7010000	RZ008	Citywide Trail Repairs	\$500,000
36050	7010000	RS003	Ruby Hill Phase 3	\$1,000,000
Total				\$5,400,000

6. City Attorney assigned to this request (if applicable): NA

To be completed by Mayor’s Legislative Team:

Resolution/Bill Number: _____

Date Entered: _____

7. City Council District: ALL

8. ****For all contracts, fill out and submit accompanying Key Contract Terms worksheet****

To be completed by Mayor's Legislative Team:

Resolution/Bill Number: _____

Date Entered: _____