

ORDINANCE/RESOLUTION REQUEST

Please email requests to the Mayor's Legislative Team

at MileHighOrdinance@DenverGov.org by **3:00pm on Monday**. Contact the Mayor's Legislative team with questions

Date of Request: 10/28/2019

Please mark one: **Bill Request** or **Resolution Request**

1. Type of Request:

- Contract/Grant Agreement** **Intergovernmental Agreement (IGA)** **Rezoning/Text Amendment**
 Dedication/Vacation **Appropriation/Supplemental** **DRMC Change**
 Other: Establishes a new SRF and transfers cash

2. Title: (Start with *approves, amends, dedicates*, etc., include name of company or contractor and indicate the type of request: grant acceptance, contract execution, contract amendment, municipal code change, supplemental request, etc.)

Establishes a new Homeless Services Fund in the Community Development Special Revenue Fund Series under the administration of the Department of Housing Stability, transfers the cash balance from current Homeless Services Fund in the Human Services Special Revenue Fund Series, and appropriates budget in the new Homeless Services Fund for 2020.

3. Requesting Agency: Department of Finance – Budget and Management Office

4. Contact Person:

Contact person with knowledge of proposed ordinance/resolution	Contact person to present item at Mayor-Council and Council
Name: Kelly Greunke and Stephanie Adams	Name: Rachel Bardin and Stephanie Adams
Email: Kelly.Greunke@denvergov.org ; Stephanie.Adams@denvergov.org	Email: Rachel.Bardin@denvergov.org ; Stephanie.Adams@denvergov.org

5. General description or background of proposed request. Attach executive summary if more space needed:

As a part of the creation of the Department of Housing Stability (HOST) in the 2020 Budget, funding that supports staffing and programs dedicated to individuals experiencing homelessness is moving from Denver Human Services (DHS) to HOST. To best support existing programs and contracts that currently support individuals experiencing homeless, and to ensure dedicated support to homeless programs in the future, a new SRF in the Community Development Special Revenue Fund Series will be created, Fund Number 16812, under the administration of the Department of Housing Stability. This fund will be appropriated and non-lapsing. The cost center will be 0145100.

The initial cash transfer and appropriation in Fund Number 16812 will be \$4M. Since this amount is based on funds remaining in Fund Number 13812 when the program is closed, it may be adjusted based on transactions in 13812 that occur between now and year-end close. Additionally, the appropriation in 13812 may also need to be increased in 2020 to complete the cash transfer. Once all above transactions are complete, Fund No. 13812 will be closed.

6. City Attorney assigned to this request (if applicable): N/A

7. City Council District: All

To be completed by Mayor's Legislative Team:

Resolution/Bill Number: BR19 1198

Date Entered: _____