Key Contract Terms

Type of Contract: Expenditure, Gene

X Contract > \$500K __ Lease __Sale/purchase of personal property __ Grant __ IGA __Sale of real property

Vendor/Contractor Name: The Colorado Coalition for the Homeless

Contract control number: SOCSV 2016-31776-01

City's contract manager: Vincent Rivera

Was this contractor selected by competitive process? Yes, the 2016 Denver's Road Home (DRH), Homeless Street Outreach Services RFP.

Has this contractor provided these services to the City before? Yes

Term/Duration of contract/project: January 1, 2017 - December 31, 2018

Is this a new contract? y/n_N_ An amendment? y/n_Y_ How many amendments? _1__

Renewal terms: N/A

Purpose: The Colorado Coalition of the Homeless will be the lead agency for the Denver Street Outreach Collaborative (DSOC) and the Behavioral Health Navigator (BHN) program.

Scope of services with performance bench marks include the following:

- 1. Within the Scope of Services, the contractor will be responsible for the following:
 - Monitoring the functions related to the DSOC and BHN and working with the city to achieve the collaborative goals
 - Reports, monthly and quarterly
 - Coordinating and assisting in training functions
 - Central coordination and personnel for the DSOC and BHN
 - Compliance with DSOC policies and procedures (i.e. Driver licenses)
 - Utilize the service decision assistance tool to prescreen and target chronically homeless individuals for housing
 - Participate in coordinated entry and coordinate participation in the Point In Time (PIT) survey.
 - Meet quarterly with the homeless street outreach review committee
 - Convene 10-12 meetings annually with all DSOC team members and the BHN team.
 - Coordination with night outreach services.

2. Performance bench marks:

- 265 adults will be housed or reunified in 2018 (100-150 will be identified as chronically homeless, 25 will be identified as vulnerable as identified from the VI and the VI SPDAT) Provide services to 100% of these individuals that will cultivate relationships and address personal service needs
- The DSOC will connect with 6,500 homeless individuals to provide crisis management, relationship building, and services based on individual need. DSOC coordinator will provide a response to DRH within 48 hours of initial inquiry if initial inquiry came through DRH.
- Hours of operation will be Mondays-Saturdays: 7am-9pm (holidays excluded)
- The Denver Road Home Outreach Coordinator will be provided with a coordinated response to inquiries about people experiencing homelessness within 48 hours of initial inquiry.

Cost/value: Adding \$1,182,000 for a new contract total of \$2,364,000.

Source of funds: Mill Levy

Benefit: Outreach services will be provided to homeless youth and adults within the City and County of Denver.

Termination provision for City and for contractor: Yes

Is this contract subject to: ___W/MBE __ DBE __ ACDBE __SBE _X_XO 101

WBE/MBE/DBE commitments (construction, design, Airport concession contracts): N/A

Location: Denver, Colorado

Affected Council District: All Districts