

## **BILL/ RESOLUTION REQUEST**

**1. Title:** Approves a contract with School District No. 1 (Denver Public Schools) for provision by the Denver Police Department of School Resource Officers.

**2. Requesting Agency:** Department of Safety

**3. Contact Person *with actual knowledge of proposed ordinance***

**Name:**Laura Wachter

**Phone:**720-913-6445

**Email:**Laura.Wachter@denvergov.org

**4. Contact Person *with actual knowledge of proposed ordinance who will present the item at Mayor Council and who will be available for first and second reading, if necessary***

**Name:**Laura Wachter

**Phone:**720-913-6445

**Email:**Laura.Wachter@denvergov.org

**5. Describe the proposed ordinance, including what the proposed ordinance is intended to accomplish, who's involved**

**a. Scope of Work**

- Per D.R.M.C 3.2.6, receipt by the City of revenue for services which exceed one-half million dollars (\$500,000) or more requires such council action.
- Denver Police Department provision of School Resource Officers at various Denver Public School locations throughout the 2012-2013 school year
- Anticipated revenue for said period is projected at \$636,000. The scope of the agreement has significantly changed from prior years. Therefore, a new Inter-Governmental Agreement has been drafted; and a new contract control number has been assigned.

**b. Duration**

08/12/2012-06/04/2013

**c. Location**

Citywide

**d. Affected Council District**

Citywide

**e. Benefits**

- Revenue will offset approximately 42% of Department personnel cost.
- Contract will continue placement of fifteen (15) police officers and various Denver Public School locations throughout all six DPD Districts.

**f. Costs**

- Total projected DPD personnel costs for staffing of School Resource Officers for one year = \$1,513,823

**6. Is there any controversy surrounding this ordinance, groups or individuals who may have concerns about it? Please explain.**

No.

**Bill Request Number: BR12-0983**

**Date: 12/26/2012**