

ORDINANCE/RESOLUTION REQUEST

All fields must be completed.
Incomplete request forms will be returned to sender which may cause a delay in processing.

Date of Request: 10/6/2015

Please mark one: [] Bill Request or [x] Resolution Request

1. Has your agency submitted this request in the last 12 months?

[] Yes [x] No

If yes, please explain:

2. Title: (Include a concise, one sentence description - please include name of company or contractor and contract control number - that clearly indicates the type of request: grant acceptance, contract execution, amendment, municipal code change, supplemental request, etc.) South Campus Data Center Maintenance Agreement. Johnson Controls, Inc., 201416952

3. Requesting Agency: Department of Aviation

4. Contact Person: (With actual knowledge of proposed ordinance/resolution.)

- Name: Amy Raaz
Phone: (303) 342-2201
Email: Amy.Raaz@flydenver.com

5. Contact Person: (With actual knowledge of proposed ordinance/resolution who will present the item at Mayor Council and who will be available for first and second reading, if necessary.)

- Name: Robert W. Kastelitz, Sr. Vice President - Technologies / CIO
Phone: (303) 342-2020
Email: Robert.kasteltz@flydenver.com

6. General description of proposed ordinance including contract scope of work if applicable:

This is a maintenance agreement to provide comprehensive facilities management, including operational and maintenance support for the Johnson Controls, Inc. proprietary systems installed in Denver International Airport's South Campus Data Center. Johnson Controls, Inc. is the designer and manufacturer of the proprietary modules that form the South Campus Data Center. The construction included the installation of Johnson Controls' proprietary heating and cooling systems, air handler units, fire suppression equipment, power transformer, and generators. These mission critical systems are vital to the facility's operations, and will be monitored by Johnson Controls' proprietary MetaSYS building management system.

**Please complete the following fields: (Incomplete fields may result in a delay in processing. If a field is not applicable, please enter N/A for that field.)

- a. Contract Control Number: 201416952
b. Duration: 3 years, plus 1-2 year option
c. Location: DEN
d. Affected Council District: 11
e. Benefits:
f. Costs: \$978,075.00

Table with 3 columns: Current Contract Amount (A), Additional Funds (B), Total Contract Amount (A+B). Values: \$978,075.00, \$978,075.00.

Table with 3 columns: Current Contract Term, Added Time, New Ending Date. Values: DOE plus 3 years, 3 years.

- g. Date Goals Assigned: N/A
h. Goals: 0%

7. Is there any controversy surrounding this ordinance? (Groups or individuals who may have concerns about it?) Please explain. None

To be completed by Mayor's Legislative Team:

SIRE Tracking Number: _____

Date: _____

Key Contract Terms

Type of Contract:

Professional Services > \$500K Lease Design or Construction for airport improvements > \$5M

Grant IGA Sale of Real Property Sale of Personal Property

Vendor/Contractor Name: Johnson Controls, Inc.

Contract control number: 201416952

City's contract manager: Chris Larivee

Was this contractor selected by competitive process? No, Sole Source

Has this contractor provided these services to the City before? Yes No

Term/Duration of contract/project: 3 years

Is this a new contract? Yes No Is this an Amendment? Yes No If yes, how many? _____

Renewal terms: 1-2 year option

Purpose: Scope of services to be provided with performance bench marks:

Cost/value: \$978,075.00

Source of funds: O&M

Benefit: Comprehensive facilities management for Denver International Airport's South Campus Data Center.

Termination provision for City and for contractor:

Is this contract subject to: W/MBE DBE SBE XO101 ACDBE N/A

WBE/MBE/DBE commitments (construction, design, Airport concession contracts):

Who are the subcontractors to this contract? N/A

Location: DEN

Affected Council District: 11

To be completed by Mayor's Legislative Team:

SIRE Tracking Number: _____

Date: _____