

BILL/ RESOLUTION REQUEST

- 1. Title:** Approves a second amendatory agreement between Avrio Group Surveillance Solutions, LLC and the City and County of Denver for expansion of the Denver Police Department's HALO network and an increase of \$152,376.75 in funding (GE82165-2).

- 2. Requesting Agency:** Public Safety

- 3. Contact Person *with actual knowledge of proposed ordinance***
Name:Melvin Thompson
Phone:720-913-6445
Email:Melvin.Thompson@denvergov.org

- 4. Contact Person *with actual knowledge of proposed ordinance who will present the item at Mayor Council and who will be available for first and second reading, if necessary***
Name:Lt. Ernie Martinez
Phone:720-913-6856
Email:Ernest.Martinez@denvergov.org

- 5. Describe the proposed ordinance, including what the proposed ordinance is intended to accomplish, who's involved**
 - a. Scope of Work**

Contract amendment would allow for expansion of the Denver Police Department's High Activity Location Observation (HALO) network

 - Define and fund the installation of ten additional cameras
 - o Two additional cameras will be placed along the Colfax Corridor established in Phase III of the HALO project
 - o Eight cameras will be installed into the Sun Valley/FasTracks area
 - Contractor will provide installation labor and engineering expertise to deploy the network expansion
 - Cost includes one-year maintenance on each project which begins at the completion of installation
 - Project will be funded by a private grant from the Colfax Business Improvement District; and, by funding allocated from the Neighborhood Bond Public Infrastructure TOD – Decatur project

 - b. Duration**

01/31/2009-03/31/2012

 - c. Location**

Sun Valley and Colfax Corridor

 - d. Affected Council District**

District 9; District 10

e. Benefits

- Increase coverage of networked video cameras to deter crime and enhance public safety through faster response to incidents
- Enhance existing collaboration with RTD, Colfax Business Improvement District, and Sun Valley neighborhood

f. Costs

Amendment cost = \$152,376.75 bringing the cumulative contract amount to \$1,176,769.75

6. Is there any controversy surrounding this ordinance, groups or individuals who may have concerns about it? Please explain.

No.

Bill Request Number: BR11-0082

Date: 1/28/2011