

May 1, 2018 Property and Casualty Insurance Renewalst

Line of Coverage	Broker	Prior Term			% Variance - 2017 \$ Variance - 2017		\$ Variance - 2017 Budget vs. 2017 Premium
		Premium	2018 Budget	2018 Premium	Premium vs. Prior Term	Premium vs. Prior Term	
Property Insurance	FM Global (write direct with carrier)	\$2,252,626	\$2,434,372	\$2,569,828	14.08%	\$317,202	\$135,456
Directors & Officers Insurance	Willis	\$0	\$0	\$1,821	#DIV/0!	\$1,821	\$1,821
Fine Arts Insurance	Huntington T Block	\$199,558	\$209,536	\$199,558	0.00%	\$0	-\$9,978
Culturals Liability	Willis	\$94,499	\$108,477	\$110,969	17.43%	\$16,470	\$2,492
Excess Workers' Compensation	Willis	\$436,191	\$466,724	\$504,443	15.65%	\$68,252	\$37,719
Crime	Willis	\$20,545	\$21,161	\$20,187	-1.74%	-\$358	-\$974
Fiduciary (Deferred Compensation Committee)	Willis	\$7,770	\$8,003	\$8,073	3.90%	\$303	\$70
General Liability - Designated Locations	Willis	\$36,050	\$36,711	\$36,050	0.00%	\$0	-\$661
Excess Auto - Out of State Vehicles	Willis	\$6,282	\$6,470	\$6,402	1.91%	\$120	-\$68
Volunteer Accident	Willis	\$14,263	\$14,976	\$15,449	8.32%	\$1,186	\$473
Professional Liability	Willis	\$2,575	\$2,575	\$2,575	0.00%	\$0	\$0
Aircraft - Helicopter Hull and Liability	Arthur J. Gallagher	\$24,541	\$66,262	\$24,541	0.00%	\$0	-\$41,721
Airport Owners Liability	Arthur J. Gallagher	\$435,092	\$450,000	\$443,791	2.00%	\$8,699	-\$6,209
Cyber Liability - City	Arthur J. Gallagher	\$316,555	\$332,383	\$316,555	0.00%	\$0	-\$15,828
Cyber Liability - DEN	Arthur J. Gallagher	\$186,612	\$397,425	\$186,612	0.00%	\$0	-\$210,813
		<b>\$4,033,159</b>	<b>\$4,555,075</b>	<b>\$4,446,854</b>	<b>10.26%</b>	<b>\$413,695</b>	<b>-\$108,221</b>

Pay to:

		Premium	
Willis	Liability	650100	\$201,526.00
	Workers' Comp		\$504,443.00
Arthur J. Gallagher	Liability	650100	\$971,499.00
FM Global	Property	650500	\$2,569,828.00
Huntington T. Block	Property	650500	\$199,558.00