

ORDINANCE/RESOLUTION REQUEST

**All fields must be completed.*
Incomplete request forms will be returned to sender which may cause a delay in processing.*

Date of Request: 7/12/2017

Please mark one: **Bill Request** or **Resolution Request**

1. Has your agency submitted this request in the last 12 months?

Yes **No**

If yes, please explain:

2. Title: First Amendment with CGI Technologies and Solutions, Inc. for Technology Maintenance and Software Support Services Agreement (201419206-01)

3. Requesting Agency: Department of Aviation

4. Contact Person: (With actual knowledge of proposed ordinance/resolution.)

- **Name:** Aaron Barraza
- **Phone:** (303) 342-2261
- **Email:** Aaron.Barraza@flydenver.com

5. Contact Person: (With actual knowledge of proposed ordinance/resolution who will present the item at Mayor Council and who will be available for first and second reading, if necessary.)

- **Name:** **Robert W. Kastelitz, Sr. Vice President of Business Technologies / CIO**
- **Phone:** (303) 342-2020
- **Email:** Robert.Kastelitz@flydenver.com

6. General description of proposed ordinance including contract scope of work if applicable:

CGI Technologies and Solutions, Inc. supplies ongoing maintenance and support for the CGI software used by DEN, including Advantage, accounting software and budgeting software. CGI shall provide DEN with 24-hour, 7-day access to CGI’s maintenance and support personnel through a support center hotline service and respond to maintenance updates to correct any errors in the licensed software. CGI will provide preventive services by immediately supplying all program updates (fixes) to DEN. DEN will apply all program updates and maintain the CGI software packages at the latest “fix level” on an as-needed basis. CGI will investigate and correct suspected errors in operation of the software at DEN offices to the extent possible. We are adding one year to this contract and \$325,535.00.

- a. **Contract Control Number:** 201419206-01
- b. **Duration:** 3 years plus 1 – two year options to extend
- c. **Location:** DEN
- d. **Affected Council District:** 11
- e. **Benefits:** Highly specialized critical consulting services for DEN accounting software.
- f. **Costs:** \$1,273,955

<i>Current Contract Amount</i>	<i>Additional Funds</i>	<i>Total Contract Amount</i>
(A)	(B)	(A+B)
948,420	325,535	\$1,273,955

<i>Current Contract Term</i>	<i>Added Time</i>	<i>New Ending Date</i>
2/1/15- 1/31/18	1 year	2/1/2018 - 1/31/2019

- g. **Date Goals Assigned:** November 4, 2014
- h. **Goals:** DSBO determined on November 4, 2014 that this project “has been identified as a sole source by DEN Management and therefore the independent partnership program should be utilized.”

To be completed by Mayor’s Legislative Team:

SIRE Tracking Number: _____

Date: _____

7. **Is there any controversy surrounding this ordinance?** (*Groups or individuals who may have concerns about it?*) **Please explain.** None Expected

Key Contract Terms

Type of Contract:

Professional Services > \$500K Lease Design or Construction for airport improvements > \$5M
 Grant IGA Sale of Real Property Sale of Personal Property

Vendor/Contractor Name: CGI Technologies and Solution, Inc.

Contract control number: 201419206-01

City's contract manager: Mike Rathbun

Was this contractor selected by competitive process? No

Has this contractor provided these services to the City before? Yes No

Term/Duration of contract/project: 5 years

Is this a new contract? Yes No Is this an Amendment? Yes No If yes, how many? 1 year

Renewal terms: 2/1/18 – 1/31/2019

Purpose: CGI Technologies and Solutions, Inc. supplies ongoing maintenance and support for the CGI software used by DEN, including Advantage, accounting software and budgeting software. CGI shall provide DEN with 24-hour, 7-day access to CGI's maintenance and support personnel through a support center hotline service and respond to maintenance updates to correct any errors in the licensed software. CGI will provide preventive services by immediately supplying all program updates (fixes) to DEN. DEN will apply all program updates and maintain the CGI software packages at the latest "fix level" on an as-needed basis. CGI will investigate and correct suspected errors in operation of the software at DEN offices to the extent possible.

Cost/value: \$1,273,955

Source of funds: O&M

Benefit: Highly specialized critical consulting services for DEN accounting software.

Is this contract subject to: W/MBE DBE SBE XO101 ACDBE N/A

WBE/MBE/DBE commitments (construction, design, Airport concession contracts):

Who are the subcontractors to this contract? N/A

Location: DEN

Affected Council District: 11

To be completed by Mayor's Legislative Team:

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